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EAST (INNER) AREA COMMITTEE

Meeting to be held in Seacroft Methodist Church Hall, Old York Road on
Thursday, 25th March, 2010 at 6.00 pm (Map attached)

MEMBERSHIP

Councillors

R Brett	-	Burmantofts and Richmond Hill;
D Hollingsworth	-	Burmantofts and Richmond Hill;
R Pryke	-	Burmantofts and Richmond Hill;
A Hussain	-	Gipton and Harehills;
A Taylor	-	Gipton and Harehills;
R Harington	-	Gipton and Harehills;
G Hyde	-	Killingbeck and Seacroft;
B Selby	-	Killingbeck and Seacroft;
V Morgan	-	Killingbeck and Seacroft;

Co-optees

Graham Moore	-	Harehills Forum
Sarah Covell	-	Richmond Hill Forum
Michael Dean	-	Gipton Forum
Jamil Khan	-	Harehills Forum
Rod Manners	-	Killingbeck & Seacroft Forum
Phil Rone	-	Burmantofts Forum

Agenda compiled by:
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A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 24 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct</p>	
5			<p>APOLOGIES FOR ABSENCE</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> <p>Time - 10 mins</p>	
7			<p>MINUTES</p> <p>To confirm as a correct record the attached minutes of the meeting held on 4 February 2010.</p>	1 - 8

Item No	Ward/Equal Opportunities	Item Not Open		Page No
8		10.4(3)	<p>LEEDS CITY CREDIT UNION BRANCH NETWORK</p> <p>To receive and consider the attached report of the Chief Customer Services Officer and Director of City Development</p> <p>Executive Function – 15 Mins</p>	9 - 16
9			<p>WELLBEING (REVENUE) BUDGET - 2009/10 PROJECTED OUTTURN REPORT</p> <p>To provide, for information the forecast end of year position for the Wellbeing (revenue) budget; including the anticipated c/f to 2010/11 and commitments to be met from that balance.</p> <p>Executive Function – 15 Mins</p>	17 - 22
10			<p>WELLBEING (CAPITAL) BUDGET 2008/10 - UPDATE AND SCHEME PROPOSALS</p> <p>To provide an updated financial statement of the Wellbeing (capital) budget for 2008/10 together with request for approval for new schemes.</p> <p>Executive Function – 10 Mins</p>	23 - 32
11			<p>ANNUAL REFRESH OF COMMUNITY CHARTER AND SPENDING PLAN FOR 2010/11</p> <p>To provide for approval an update of the 2008/11 Area Delivery Plan in the form of a refreshed Community Charter for 2010/11 and complementary spending plan for Wellbeing budget.</p> <p>Executive Function – 15 Mins</p>	33 - 46

Item No	Ward/Equal Opportunities	Item Not Open		Page No
12			<p>PRIORITY NEIGHBOURHOODS - UPDATE AND PRIORITIES FOR 2010/11</p> <p>To provide an update on the previous quarters main activities and present for approval a number of key priorities for each priority neighbourhood for development of a Neighbourhood Improvement and Action Plan for 2010/11.</p> <p>Executive Function – 15 Mins</p>	47 - 68
13			<p>COMMUNITY ENGAGEMENT STRATEGY 2010/11</p> <p>To present for approval a new strategy for 2010/11 including proposals to establish new Community Leadership Teams in each of the priority neighbourhoods.</p> <p>Executive Function – 15 Mins</p>	69 - 96
14			<p>RESTRUCTURE - WARDENS TO LOCAL COMMUNITY ENVIRONMENT OFFICERS AND SUPPORT OFFICERS</p> <p>To provide an update on the recruitment to the new posts and how the Area Committee would like to see them deployed in 2010/11.</p> <p>Executive Function – 10 Mins</p>	97 - 102
15			<p>APPOINTMENT OF CO-OPTED MEMBERS</p> <p>To receive and consider the attached report of the Chief Democratic Services Officer</p> <p>Council Function – 5 Mins</p>	103 - 106
16			<p>DATES, TIMES AND VENUES AND AREA COMMITTEE FORWARD PLAN 2010/11</p> <p>To receive and consider the attached report of the Chief Democratic Services Officer</p> <p>Council Function – 5 Mins</p>	107 - 110

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			MAP OF TODAYS VENUE Seacroft Methodist Church Hall, Old York Road	

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Agenda Item 7

EAST (INNER) AREA COMMITTEE

THURSDAY, 4TH FEBRUARY, 2010

PRESENT: Councillor B Selby in the Chair

Councillors A Hussain, A Taylor, R Brett,
R Harington, D Hollingsworth, G Hyde,
R Pryke and V Morgan

CO-OPTED MEMBERS: S Covell, M Dean, J Khan and R Manners

62 Late Items

In accordance with his powers under Section 100(4)(b) of the Local Government Act 1971, the Chair admitted to the agenda a late item, Residual Waste Treatment. (Minute No. 80 refers). The report was delayed to allow the inclusion of up to date information to be included.

63 Declaration of Interests

Councillor Selby declared a personal and prejudicial interest in Agenda Item 12, Consultation on Expansion of Cross Gates Primary School due to his position as a governor at the school. He withdrew from the meeting during the discussion and voting on this item. (Minute No. 76 refers).

Councillor Pryke declared a personal and prejudicial interest in Agenda Item 10, The Future of Primrose, City of Leeds & Parklands Girls High School and of Girl's Secondary Provision in Leeds due to his position as a Governor at Primrose High School. He remained in the meeting, but took no part in the discussion relating to Primrose High School or the voting on this item. (Minute No. 69 refers).

64 Apologies for Absence

Apologies for absence were submitted on behalf of Mr P Rone, Co-opted Member.

65 Open Forum

The agenda made reference to the provision contained in the Area Committee Procedure rules for an Open Forum Session at each ordinary meeting of an Area Committee, for members of the public to ask questions or to make representations on matters within the terms of reference of the Area Committee.

The Chair welcomed Mr J Karim of Radio Fever to the meeting.

Draft minutes to be approved at the meeting
to be held on Thursday, 25th March, 2010

Mr Karim spoke to refute allegations that had been made at the Committee's October meeting when a funding application for Radio Fever had been turned down. He also asked that the Committee re-visit the application to make an unprejudiced decision. He was informed that this had been discussed at the Committee's meeting in December and that a fresh application would need to be made.

66 Minutes

RESOLVED – That subject to the inclusion of Co-opted Members attendance, the minutes of the meeting held on 3 December 2009 be confirmed as a correct record.

67 Reporting Health and Environmental Action Service Activities to the Area Committee

The report of the Director of Environment and Neighbourhoods provided an overview of the production of a Health & Environmental Action Services report to the Area Committee. The aim of the report was to provide information about the scope and activities of the service in particular areas and how these aligned to strategic outcomes. It sought feedback on the value, level of detail and format of information presented in the report.

The Chair welcomed Phil Gamble, Health and Environmental Action Services to the meeting.

Members attention was brought to the appendix of the report which gave detailed figures on the kinds of service requests and actions carried out.

In response to Members comments and questions, the following issues were discussed:

- Performance management information was available on a postcode basis and could be broken down on a ward by ward basis.
- Information was requested on fixed penalty notices and prosecutions taken.
- Dog fouling enforcement – this was carried out by another service and information would be made available to Members.
- Energy efficiency – the use of solar energy.
- The star ratings given to food premises – these reflected the running and management of food premises.
- Issues surrounding the report of complaints outside normal hours, in particular regarding noise complaints, although there was a late night, 7 day a week service, this covered the whole City and it was not always possible to give immediate responses or attend to situations directly. Neighbourhood Policing Teams and Neighbourhood Wardens could also be contacted. Members were asked to contact Phil Gamble regarding the deployment of Neighbourhood Wardens.

RESOLVED – That the report be noted.

68 Community Centres Update

The report of the East North East Area Manager outlined the following three strands of community centres work within Inner East Leeds which required consideration by the Area Committee:

- An update on the review of the Pricing & Letting Policy for Inner East Leeds and approval was sought for the implementation of the revised Discount Schedule.
- An update on the current position with the closure of Harehills Place Community Centre on health and safety grounds and to seek approval for the building to be declared surplus in order to progress its disposal.
- An update with the current position with the proposed transfer of South Gipton Community Centre to Gipsil in order for them to secure Community Builders funding to build a new facility. Approval was sought for the building to be declared surplus, in order to progress this.

The Chair introduced Stuart Byrne to the meeting.

It was reported that the Pricings and Lettings Policy had been considered by the Committee's Community Centre Sub Group and all the recommendations in the report had been supported.

In response to Members comments and questions, the following issues were discussed:

- It was questioned why it was deemed to be unconstitutional to charge for Election Station use as other venues charged for this. It was agreed that this would be further investigated.
- With regard to Harehills Community Centre it was reported that it was in such a poor state of repair, it had become cost prohibitive to keep open. The centre had been closed for 3 months and Area Management staff had worked with user groups to find alternative centres. Capital receipts from the disposal of the centre could be used to improve other centres in the area. Members expressed concern that they were not fully aware of events relating to the closure of the centre and any alternative options to its disposal.
- Use of Community Centres for Area Committee meetings.
- How to get centres used by the appropriate groups and users.

RESOLVED -

- a) That the implementation of the revised Pricing & Lettings Discount Schedule be approved with the exception of Category 16. The East North East Area Manager to investigate charges for the use of Community Centres as Election Stations.

- b) That a further report be brought to the next meeting with a full detailed background of the discussions regarding the future of Harehills Community Centre.
- c) That South Gipton Community Centre be declared surplus to Area Committee requirements, in order to progress its transfer to GIPSIL. This agreement is made with the caveat, that this is being made because of the opportunities that the Community Builders Fund offers. If the bid is unsuccessful, the Committee is advised to retain the option to keep the centre.

(Councillor Harington joined the meeting at 7.00 p.m. during the discussion on this item. He also declared a personal interest due to his position as Chair of Gipsil).

69 The Future of Primrose, City of Leeds & Parklands Girls High School and of Girl's Secondary Provision in Leeds

The report of the Chief Executive of Education Leeds referred to the following recommendations made by the Executive Board at its January meeting:

- Move to formal consultation on a proposal to close Primrose High School in August 2011, and that a new 11-18 Academy, sponsored by the Co-operative Group with Leeds City College as education partner, open on the site in September 2011.
- Move to formal consultation on a proposal to close City of Leeds High School and the future use of the site for educational provision.
- Move to formal consultation on a proposal to close Parklands Girls High School in August 2011, and that a new co-educational 11-18 Academy, sponsored by the Edutrust Academies Charitable Trust (EACT), open on the site in September 2011.
- Undertake a city wide consultation on the future of girls only secondary education in Leeds.

The Committee was informed that a further report would be submitted to Executive Board in April 2010 with the outcomes of the consultation and this would include any representations made by the Area Committee.

The Chair welcomed Pat Toner, Education Leeds to the meeting.

In response to Members comments and questions, the following issues were discussed:

- If it was decided to continue to provide girls only provision, the current Parklands Girls High School site may be used for a co-educational academy with an alternative site for girls provision elsewhere in the City.

- Concerns regarding the consultation process – not enough notice given to parents before events, the need to ensure girls only provision is given citywide consultation, language barriers, not reaching those who live outside the area and have children in or likely to attend schools in East Inner Leeds, consultation with religious groups.
- The lack of secular and state education in Inner East Leeds should the proposals go ahead.
- Previous promises of more secondary education in Inner East Leeds.
- It was reported that academies would remain as part of the community schools in Leeds relating to catchments and admissions. Accountability was different as they were not under direct control of the Local Education Authority.
- Concern regarding the loss of community facilities should the schools become academies.

RESOLVED – That the report and discussion be noted.

70 Children's Services Performance Management Reporting

The report of the Director of Children's Services provided the Area Committee with a range of Children's Services performance data at both Area Committee and Ward level.

The Chair welcomed Ken Morton, Locality Enabler to the meeting.

Members attention was brought to the appendices of the report which detailed performance figures which included a summary of Ofsted judgements along with performance indicators at a local level.

In response to Members comments and questions, the following issues were discussed:

- Reference to NEET figures and difficulty in obtaining information for those who were classed as unknown.
- Concern that ward information provided by the PCT was based on the old ward boundaries.
- Teenage pregnancy
- An update from the Committee's Children's Champion
- How to gather information on those who attended schools outside the area but lived in Inner East – it was reported that figures were gathered on a residential basis.

RESOLVED –

- (a) That the report be noted.
- (b) That the Chair writes to the PCT requesting future information be provided in line with the current ward boundaries.

71 Residual Waste Treatment

Draft minutes to be approved at the meeting
to be held on Thursday, 25th March, 2010

The report of the Director of Environment and Neighbourhoods updated the Area Committee on the Residual Waste and Treatment PFI Project. This included an update on the bid evaluation process, a summary of options appraisal work to determine the need for a residual waste transfer station in the West/North West of the City in addition to the main treatment facility, details of traffic analysis impacts associated with the proposals and the proposed communications and consultation strategy.

The Chair welcomed Susan Upton, Head of Waste Management to the meeting.

Members attention was brought to the bidding process and the shortlisted bidders. It was informed that the report due to be submitted to Executive Board would be recommending the plans to develop a waste transfer station at Kirkstall were not good value for money and should be dropped. Further attention was brought to the Communications Strategy and Traffic Analysis.

In response to Members comments and questions, the following issues were discussed:

- An increase in recycling rates could lead to fewer vehicle movements.
- Disappointment was expressed at a consultation event that was held at 6.00 p.m. on a Friday and subsequently poorly attended. It was reported that the Department had been pro-active in trying to get the message across to the public via posters, press releases, leaflet drops, door knocking and consultation events. It was acknowledged that there had been poor attendance and the plans would be taken to resident forums.
- It was not planned to treat waste from outside the City at any proposed plant.
- It was reported that following further evaluation of the plans had identified that the cost of having a waste transfer station at Kirkstall would outweigh any savings that could be made.
- There had not been any plans to use a rail link to transfer waste.
- In response to concerns regarding the use of minor roads for use by the refuse collection vehicles, it was confirmed that normal restrictions would apply other than for refuse collection.
- The Cross Green Market site.
- Future recycling opportunities.

RESOLVED – That the report be noted.

72 Wellbeing Revenue Budget - Projected Out-turn Report

The report of the East North East Area manager presented the Area Committee with a projected outturn for the 2009/10 Wellbeing (revenue) Budget. It also sought agreement in principal to pre-allocate funds for the 2010/11 financial year.

RESOLVED -

- a) That the outturn Wellbeing budget for 2009/10 be noted.
- b) That the use of remaining monies be carried towards the cost of intensive neighbourhood management in 2010/11.

73 ADP - Update and Draft Promises for 2010

The report of the East North East Area Manager provided Members with an update on the Area Delivery Plan (ADP) actions for 2009/10. It concentrated on the 33 promises included in the Community Charter, highlighting successes and detailing concerns. It sought comments on the draft promises for 2010/11.

It was reported that further consultation was to be undertaken on the draft promises and Members were asked to feed comments to Area Management.

RESOLVED – That the report be noted.

74 Wellbeing Capital Update and Scheme Proposal

The report of the East North East Area Manager updated Members on 2009/10 capital wellbeing expenditure. It also sought the Area Committee's approval from the Killingbeck and Seacroft pot for a parking scheme in Skelwith Walk (£19,600); from the Gipton and Harehills pot for refurbishment of Compton's bin yards (£45,500) and a contribution from all wards towards an area wide recreational facility at Wyke Beck Valley (£3,500 per ward).

The report also provided an update of the capital well being expenditure, which was attached at appendix A .

RESOLVED –

- a. That £19,600 funding for the Skelwith Walk parking scheme from the Killingbeck and Seacroft capital wellbeing pot be approved.
- b. That £10,500 (£3,500 per ward) towards capital works at Wyke Beck Valley be approved.
- c. That £45,000 from the Gipton and Harehills pot for the refurbishment of Compton's bin yards be approved.

(Councillors Brett, Harington, Morgan and Selby left the meeting at 9.00 p.m. following the conclusion of this item.)

75 Election of Chair

Due to Councillor Selby's withdrawal from the meeting due to his personal and prejudicial interest in the following item, Members were asked to nominate a Chair for the remainder of the meeting. Councillor Hyde was

nominated and following a show of hands by Members, was duly elected to the Chair.

RESOLVED – That Councillor Hyde Chair the remainder of the meeting.

76 Consultation on Expansion of Cross Gates Primary School

The report of the Chief Executive, Education Leeds presented the Area Committee with the consultation document on proposals for the expansion of Cross Gates Primary School.

Pat Toner, Education Leeds, presented the report.

It was reported that the purpose behind the proposals was to address a projected increasing population and to ensure a degree of parental preference.

Further issues discussed included the following:

- Concern over schools that had surplus places – Seacroft Grange and Parklands Primary Schools were mentioned.
- Reference to schools that had closed in recent years.

RESOLVED – That the report be noted.

77 Date and Time of Next Meeting

Thursday, 25 March 2010 at 6.00 p.m.

The meeting concluded at 9.20 p.m.



Joint Report of the Chief Customer Services Officer and Director of City Development

East Inner Area Committee

Date: Monday, 29th March 2010

Subject: Leeds City Credit Union Branch Network

Electoral Wards Affected:

Armley	Morley North
Chapel Allerton	Morley South
City & Hunslet	Temple Newsam
Gipton & Harehills	Wetherby
Killingbeck & Seacroft	
Middleton Park	

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

Leeds City Credit Union (LCCU) has around 26,000 members and a network of 10 branches across the City. Annually, the network handles 295,178 visits, (around 24,500 per month) with 215,075 cash withdrawals being undertaken (17,923 per month).

LCCU are reviewing the sustainability of this network. Council Officers have been working closely with LCCU for sometime in order to provide support in relation to both the operation of the core business and the branch network.

1.0 Purpose of this report

1.1 This report provides details on the services provided by LCCU to enable the Area Committees to engage in an informed debate about the future of Credit Union branches within their area. Paragraph 2.1 below describes the branches and locations relative to the various Area Committees and Ward boundaries.

2.0 Background Information

2.1 The credit union operates 10 public facing branches in Leeds as follows:

Location	Ward	Area Committee
Council One Stop Centres locations		
Great George Street	City & Hunslet	Inner South
Dewsbury Road	City & Hunslet	Inner South
Armley	Armley	Inner West
Halton Moor	Temple Newsam	Outer East
Wetherby	Wetherby	Outer North East
South Seacroft	Killingbeck & Seacroft	Inner East
Morley	Morley South	Outer South
Other Locations		
Belle Isle (BITMO)	Middleton Park	Inner South
Kirkgate (LCCU)	City & Hunslet	Inner South
Roundhay Road (LCCU)	Gipton & Harehills	Inner East
New Joint Service Centres (not yet operational)		
Chapeltown	Chapel Allerton	Inner North East
Harehills	Gipton & Harehills	Inner East

2.2 Two new joint service centres will be completed this year in Harehills (July 2010) and Chapeltown (October 2010). Both of these joint service centres were designed to include a fully operating cash office for the credit union. This design has been changed more recently in the light of the uncertainty around the future shape of the service.

3.0 Main Issues

3.1 In light of the LCCU review of their branch network, an officer group has been looking at options for support. One of the main areas for consideration was the possibility of staff in the Council's one stop centres delivering some or all of the functions of the existing credit union branch network. This option has been considered in some detail by management within customer services and assistance was received from the Council's BPR (Business Process Re-engineering) team who also considered the proposals.

3.2 The conclusion reached from this work is that whilst there is some capacity within customer services to provide an initial contact/signposting, service, there is insufficient capacity to deliver the whole of the function and particularly cash handling from within existing resources. In connection with the latter the main difficulties identified were in relation to separation of duties, location of counters and customer convergence. In addition it was also apparent that the need to staff the new joint service centres from within existing customer services resources (circa 11 FTE's) imposed a further significant constraint on the ability to provide assistance.

4.0 Council Financial Inclusion Policy Implications

4.1 Leeds City Council's Financial Inclusion Strategy has gained a national reputation for the work undertaken in the City. Leeds is generally seen as the pre-eminent authority in delivering financial inclusion (even when compared with the other two Beacon Councils, Sheffield and South Tyneside). Financial Inclusion initiatives in Leeds must be seen as part of an integrated and holistic network consisting of advice agencies, the Council and the Credit Union.

- 4.2 The advice agencies provide comprehensive and detailed casework support to citizens who find themselves with serious debt problems. The majority of residents who receive this form of support have successful outcomes i.e. an agreed approach to resolving their debt position. If locally provided affordable credit is not available there is a high likelihood that such residents will find themselves back in difficulties within a few years of receiving their debt casework support. The work of the Credit Union is thus seen as fundamental to supporting the work of other agencies and Council services.
- 4.3 An example of this joined up approach and an illustration of how the Credit Union supports LCC activity can be seen in relation to the payment of Housing Benefit to private tenants. The use of LCCU basic bank account facilities is particularly useful for privately rented benefit recipients whose Housing Benefit (HB) is paid into a Credit Union account, and a resulting direct debit set up to pay their landlords. Currently 916 tenants receiving HB have requested that their payments are made directly to a Credit Union Account. In January of this year benefit payments totalling £241,068 were made into credit union accounts.
- 4.4 Many of the tenants who have accounts with LCCU cannot access a mainstream bank account and their Credit Union account is vital to them managing their benefit payments, paying their rent and retaining their tenancy. This arrangement is also beneficial to a number of Leeds landlords who have set up rent transfer arrangements to coincide with HB payment for many of their tenants. This facility is particularly popular in South Leeds where there are over 220 tenants in a single postal area (LS11).
- 4.5 Further considerations in respect of the ongoing support which the Council can provide to the LCCU are included in the proposed exempt Appendix A attached to this report. The information contained in Appendix A to this report relates to the financial or business affairs of a particular person, and of the Council. It is therefore considered that this element of the report should be treated as exempt under Rule 10.4.(3) of the Access to Information Procedure Rules. It is further considered that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, as it deals with the financial and business affairs of LCCU, which it is regarded might be affected if the information was made public at this time.

5.0 Legal and Resource Implications

- 5.1 LCCU are reviewing the sustainability of their branch network and are working closely with Council officers to consider options for future service provision.

6.0 Conclusions

- 6.1 This report has identified that the LCCU are reviewing their branch network, has summarised the current position of that network and how it supports financial inclusion activity in the City.

7.0 Recommendations

Area Committee are asked to:

- a) Note and support the ongoing work being undertaken by the Council in relation to LCCU.
- b) Consider whether the Area Committee would regard it as appropriate to invest in the existing LCCU branch network by making monies available from its Wellbeing Budget.

8.0 Background Papers

8.1 None.

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Originator: Anna Turner

Tel: 0113 21 45872

Report of the East North East Area Manager

East (Inner) Area Committee

Date: 25th March 2010

Subject: Wellbeing (Revenue) Budget – 2009/10 Projected Outturn Report

Electoral Wards Affected:		Specific Implications For:	
<input type="checkbox"/>	Ward Members consulted (referred to in report)	Equality and Diversity	<input checked="" type="checkbox"/>
<input type="checkbox"/>		Community Cohesion	<input checked="" type="checkbox"/>
<input type="checkbox"/>		Narrowing the Gap	<input checked="" type="checkbox"/>
Council Function	<input type="checkbox"/>	Delegated Executive Function available for Call In	<input type="checkbox"/>
		Delegated Executive Function not available for Call In Details set out in the report	<input checked="" type="checkbox"/>

Executive Summary:

This report presents the Area Committee with an update on activities delivered through the use of Wellbeing (Revenue) budget together with a projected outturn for the 2009/10 financial year.

Purpose of this report

1. This report is to update Members on how the budget for 2009/10 has been spent and the likely carry forward to 2010/11. It provides the Area Committee with the information on how the use of Wellbeing Budget helps to deliver the Area Delivery Plan (ADP) strategic themes.

Background Information

2. The Area Committee was allocated £296,600 Wellbeing (revenue) Budget for 2009/10 from Executive Board. Additionally, there was a carry forward of £116,813.
3. The Area Committee approved a spending programme which allocated the revenue budget into work streams, allowing the Area Management Team to commission activities to tackle these priority themes working together with local members, communities and partners. The themes were as follows:

Culture

- to commission sporting and cultural activities for young people in co-operation with youth services, extended schools and voluntary sector.

Enterprise and Economy

- to support voluntary and community sector organisations aiming to create / help access employment.

Learning

- to commission activities in co-operation with extended services and/or voluntary sector aimed at improving learning outcomes for all.
- a contribution towards Truancy Watch East.

Environment / Thriving Communities / Stronger Communities (inc Neighbourhood Management)

- to resource Tasking Teams across the inner East. Members are reminded that this activity resources a broad range of responses which satisfy all the above strategic themes.
- to continue the contribution towards Environment Action Teams

Thriving Communities

- to continue funding for additional Neighbourhood Wardens in the area.
- to cover on-going CCTV maintenance, rental and surveillance committed to by the area committee.
- a contribution towards funding for Community Payback Scheme
- a contribution towards the Fuel Savers thermal survey of the city.

Stronger Communities

- to maintain a small grant scheme.
- to support community engagement function through forums, events and Galas

4. Regular reports on actions and achievements funded through the wellbeing budget are brought to the Area Committee and are discussed at ward members' meetings. This provides accountability and checks that the activities are meeting the agreed Area Delivery Plan priorities and being spent equitably across wards.

Budget 2009/10

5. The latest summary of actual spend during 2009/10 is provided in Appendix A.
6. In the current financial year there remains available £996.92 uncommitted funds which will form part of the carry forward to 2010/11 together with an amount representing committed/approved activities that will not be completed until 2010/11.

Implications for Council Policy and Governance

7. There are no additional implications for Council policy and governance beyond the use of Wellbeing budget.

Legal and Resource Implications

8. There are no legal implications.
9. There are no resource implications other than those to be met by the Area Committee's Wellbeing Budget.

Recommendations

10. The Area Committee is requested to note the use of Wellbeing (revenue) to delivering activities to tackle its ADP priorities during in 2009/10 and the projected outturn position for the end of 2009/10.

Papers used in the preparation of this report:

- Area Delivery Plan
- Financial statement

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Anticipated outturn WELLBEING REVENUE 2009-10 - £296,600

APPENDIX A

Culture	Actual Spend	Earmarked for 2010/11
Mobile play provision (Feel Good Factor)- 3 weeks of summer activities for children of 5-13 y.o. Adventure play, open to all, free of charge.	2,395.00	
Youth Services summer programme; including summer trips, development of sports groups and arts projects, looking at, among others, obesity, smoking, anti social behaviour and health matters.	13,999.15	
Community sports - multi sports summer 2009. Activities from Thomas Danby and Fearnville centres included taster sessions of sports and games for children and young people between the ages of 8 - 13. Four weeks of activities were attended by about 150 young people.	7,092.00	
Mobile Play in Harehills - contribution to venue hire		1,225.13
Youth and family projects during school holidays and half term	13,050.00	
Climb in Education - support for curriculum work through IT for children at key stage 2	2,750.00	
Total	39,286.15	1,225.13

Enterprise & Economy	Actual Spend	Earmarked for 2010/11
World of work and pro bono work for voluntary sector (Leeds Ahead). Two strands of work: 1) bringing professionals into schools to explore with children what it means to work, what jobs are there, benefits of working; 2) provide professional assistance to voluntary sector to enable them to develop and become more independent of grants.	6,000.00	
Total Spent	6,000.00	

Learning	Actual Spend	Earmarked for 2010/11
Truancy Watch - to enable the coverage of this activity throughout the inner East Leeds.	7,500.00	
Multi sports family day at Primrose school	1,700.00	
Wholsome Arts - development of healthy lifestyles through art; food, diet and healthy habits.	4,300.00	
Total Spent	13,500.00	

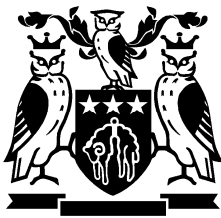
Environment & Tasking Teams	Actual Spend	Earmarked for 2010/11
Tasking Teams - £25 k per ward - to continue to support the work of tasking, mainly looking at the neighbourhood management, crime and grime agenda, social issues and local concerns and responding to Member and community consultations		
Burmantofts	10,583.58	
Richmond Hill	8,288.61	(bollards) 4,000
Gipton	11,828.42	
Harehills	9,873.19	
Killingbeck and Seacroft	24,440.56	
Community safety schemes - repair of fencing and gates	4,000.00	
Environmental Action Teams - to enable the coverage of this work throughout the inner East Leeds.	30,000.00	
Total Spent	99,014.36	4,000.00

Health & Well Being	Actual Spend	Earmarked for 2010/11
Community Greengrocer (Zest - Health for Life) - providing fresh produce in a deprived community. Weekly sales established from Richmond Hill CC.	1,200.00	
Health arts project run by extended services	600.00	
Mind Body and Spirit Programme run by extended services - 30 week course addressing all aspects of health and behaviour and looking at smoking, healthy eating, alcohol and other risky behaviour. Sessions include learning and leisure - cooking, dance, sport and exercise.	1,000.00	2,000.00
StreetWork Soccer camps for children - football based exercise and skills development. Activities run in half term holidays.	3,600.00	
Body and Soul initiative - working with girls and young women; developing healthy lifestyles and self-confidence	2,820.45	4,179.55
Gipton and Harehills summer programme - healthy lifestyles	5,000.00	
Total Spent	14,220.45	6,179.55

Thriving Communities	Actual Spend	Earmarked for 2010/11
Community Payback Scheme to extend the work of probation throughout the inner East Leeds	5,000.00	
Fuel Savers - a contribution to a city wide energy survey - to be carried out end of March/beginning of April		3,000.00
Neighbourhood Wardens	61,880.13	
CCTV	14,107.40	
Burglary reduction scheme funded jointly with the West Yorks. Police (£5k) and in response to the intelligence available. Work includes general target hardening, trmbler alarms (for doors and windows), security alarms and education.	6,250.00	
24 hour time switches as a part of wedge wide burglary action targetting repeat victims and vulnerable people.	5,805.00	
Burglary reduction - lock and lights stickers	850.96	
Contribution to an order preventing consumption of alcohol in public open spaces (DPPO)	5,259.36	
Automatic gate closers - following a review of some long standing alleygates in the area and repording to residents' requests automatic closures will be installed in some gates.	5,000.00	
Contribution to 2 Dispersal Orders dealing with groups of young people congregating in hot spot places with a potential to cause anti-social behaviour.	4,000.00	
Fencing on South Parkway	10,500.00	
Fencing on Dawlish Road	2,340.00	
Contribution to Gipton Square refurbishment	20,000.00	
Contribution towards the refurbishment of Richmond Hill Community Centre		16,991.43
Total Spent	140,992.85	19,991.43

Stronger Communities	Actual Spend	Earmarked for 2010/11
Seacroft Gala	862.90	
Families environment day to encourage recycling (small grant)	500.00	
Community & youth work for purchase of equipment (small grant)	402.00	
Bangladeshi centre office start up (small grant)	500.00	
Street athletics - taster sessions, a contribution to a national scheme (small grant)	150.00	
Health Fair (small grant)	500.00	
Leeds Involvement Project (small grant)	500.00	
Richmond Hill Summer Festival (small grant)	500.00	
LS9 Event - Lark in the Park (small grant)	500.00	
Apna Youth Club Project (small grant)	500.00	
The Leeds Gathering - traditional Irish music and dance (small grant)	500.00	
Denis Healy CC refurbishment (small grant)	500.00	
People in Action (small grant)	500.00	
Gipton Gala (small grant)	500.00	
Alston Lane CC steering group (small grant)	500.00	
St Philip's church hall (small grant)	500.00	
Pak Can Do Youth Academy (small grant)	500.00	
Winter wellbeing project - event for older people including slipper exchange (small grant)	498.00	
Jobs and Learning Market - partnership event for local people to explore training and work opportunities. Grant covered creche and refreshments (small grant)	500.00	
St. Cyprian with St. James Church Hall purchased furniture and equipment for their halls. The halls are widely used by local community (small grant)	500.00	
To provide Christmas Hampers for 36 families and 36 older people in the Richmond Hill, Cross Green and East End Park neighbourhoods. (small grant)	500.00	
Community Christmas party for all ages. Multi cultural food and children's entertainment (small grant)	500.00	
Fact finding about ways to develop greater participation by resident associations (Beaches and Oakwood) in decision making (small grant)	500.00	
To introduce local communities to the distinctive and unique experience of traditional and contemporary Irish arts and culture and the wider contributions that Irish communities have made and continue to make culturally, socially and economically to life in Leeds. (small grant)	500.00	
International Women's Day celebrations - information and workshops provided	250.00	
Celebration of Christmas and New Year by the Leeds Malayalee Assoc. (small grant)	500.00	
Forum / meeting costs - venue hire, refreshments, posters, etc	6,831.08	
Community Charter production costs; incl. posters	1,575.00	
East Leeds FM - assistance with community engagement events, participation in galas and festivals. Provision of opportunities to experience work in media for all ages.	6,000.00	
Community centres - equipment and furnishings fund	573.31	14,426.69
Harehills Festival - summer 2010		2,000.00
Total Spent	27,642.29	16,426.69

GRAND TOTAL	340,656.10	71159.98
Budget 2009/10	296,600.00	
Carry Forward 2008/9	116,213.00	
Total Budget 2009/10	412,813.00	
Total spent 2009/10 and commitments yet to be paid as of 11.3.10	340,656.10	
Total earmarked to be paid out in 2010/11	71,159.98	
Balance remaining	996.92	



Report of the East North East Area Manager

East (Inner) Area Committee

Date: 25th March 2010

Subject: Wellbeing Capital Update and Scheme Proposal

Electoral Wards Affected:

All inner east wards

Ward Members consulted (referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report updates Members on 2009-10 capital wellbeing expenditure. It also requests the Area Committee to approve the following capital projects: Burmantofts and Richmond Hill pot - a contribution of £30k towards the resurfacing of paths within East End Park and an additional £1,602 towards the previously agreed Scargill alleygating scheme. Killigbeck and Seacroft pot- resident parking scheme at Lime Chase (£10k), construction of a lay-by at Eastdean Drive (£12k), contribution towards the improvements at Dennis Healy youth hub (£10k).

Purpose of This Report

1. The purpose of this report is to present new proposals to be funded from the wellbeing capital budget.
2. It is also to provide an update of the capital wellbeing expenditure, which is attached in Appendix A.

East End Park

3. A key priority for the Area Delivery Plan 2009 / 20010 for East (Inner) Area Committee is Environment. Making improvements to our streets and public open

spaces, enhancing parks and playgrounds to benefit the residents and encourage healthier lifestyles plays a vital part within this strategic theme.

4. East End Park is one of the Parks and Countryside's large community parks. Comprising open parkland and sports pitches alongside a good size play area, the park is well used by local residents throughout the year. Furthermore, the park has a very strong Friends' Group who have worked tirelessly with local members and officers to produce a development plan for the park to help improve its image. Through this partnership a number of small projects have been undertaken including tree and bulb planting, and the development of a Multi Use Games Area on a former tennis court site.
5. The proposal for this scheme is primarily to remove the footpath by the sports field which, due to root invasion, cannot be reinstated without causing serious damage to the tree stock. The far footpath will be re surfaced as will some of the other path ways within the park curtalidge.
6. The timetable for the scheme would see the initial consultation with the Friends of East End Park in Spring 2010. On going maintenance of the site will continue to be undertaken by Parks and Countryside using existing revenue budgets.

Scargill Alleygates

7. Community safety and combating of anti-social behaviour form an important part of the ADP. The Area Committee has already agreed the funding for Scargill alleygates to the value of £3,800.
8. Following a revision of original costings, a shortfall of £1,602 has arisen. This is mainly due to the need to create a maintenance pot for the gates which can no longer be funded through Leeds Community Safety.

Lime Chase Resident Parking Scheme

9. This initiative falls within the Transport theme of the ADP, aiming to secure a safe environment on our streets, where traffic does not create an obstruction to emergency vehicles or an unnecessary nuisance to local residents.
10. The Lime Chase scheme, funded by the Area Committee to the value of £10k, forms a partnership with the Highways, who are installing another £10k resident parking scheme at Coldwell Rd.
11. The scheme will involve a public consultation, assessment of traffic flow and a designation of a residents' parking scheme in the area.

East Leeds Amateur Rugby League Club – changing facilities

12. The East Leeds Amateur Rugby League Football Club runs 14 teams, 12 of which are at a junior level and include both boys and girls; (e.g. Under 8's, 9's, 10's, 11's).

13. Its current changing facilities are inadequate and in need of urgent refurbishment. The club is in the process of purchasing a closed working men's club building which provides water and electricity to the changing rooms. The building would then be transformed into the club's main venue with the aid of a substantial grant from Rugby League to develop its services and facilities.
14. It is requested that the Area Committee agree a contribution in principle to the value of £10k towards the refurbishment of the changing facilities. This is on the understanding that the purchase of the working men's club is completed and that the club provide Area Management with 3 quotes for the work to be undertaken.

Eastdean Drive lay-bay

15. As above, the new lay-by at Eastdean would contribute to the Transport theme of the ADP. It is suggested that ALMO project manage the scheme on behalf of the Area Committee using an approved contractor. At present, quotes are being collected in accordance with procurement rules. Indications are, that the scheme will cost up to £13k. The work will take place in consultation with Highways.

Dennis Healy Youth Hub

16. Development and improvement of local community facilities fit within the Thriving Communities theme of the ADP. The Inner East Area Committee has in the past invested in its own community centre stock as well as community owned facilities.
17. Dennis Healy Youth Hub is an ambitious development to benefit children and young people in Inner East Leeds. It is hoped that the centre, when fully developed, will provide activities 7 days a week during the day and in the evenings. The Area Committee are requested to contribute to a basket of funding, currently being put together to redevelop the centre to include sports facilities (e.g. climbing wall), art facilities (e.g. music room), learning and IT facilities. It is planned that the Committee's contribution will go towards the creation of the music room.

Implications for Council Policy and Governance

18. There are no governance implications for the Council.

Legal and Resource Implications

19. There are no legal or resource implications other than those associated with the use of capital wellbeing.

Recommendations

20. The Area Committee is requested to approve:
Burmantofts and Richmond Hill pot - a contribution of £30k towards the resurfacing of paths within East End Park and an additional £1,602 towards the previously agreed Scargill alleygating scheme; and a contribution of £10k towards the

changing facilities for East Leeds Amateur Rugby League Football Club, on conditions described in para 14.

Killigbeck and Seacroft pot- resident parking scheme at Lime Chase (£10k), construction of a lay-by at Eastdean Drive (£12k), contribution towards the improvements at Dennis Healy youth hub (£10k).

Documents used in writing of this report:

Design and Cost Report prepared by P&C.

Burmantofts & Richmond Hill Schemes

YEAR	TITLE	TOTAL SCHEME BUDGET £000s
2004-07	Traffic Improvements Cross Green Lane	8.7
2004-07	Sinking Paths In All Saints Park	4.9
2004-07	Street Lights in Bellbrooks car park (Highways)	10.0
2004-07	Red Road Allotments	5.0
2004-07	Minor Resurfacing Works At Nowell Mount	2.0
2004-07	Richmond Hill Environmental Project	40.0
2004-07	East End Park Fencing	9.0
2004-07	Copperfields Sports Field Lights	6.3
2004-07	Harehills Pk fencing (contribution)	3.6
2004-07	Nowells Alleygating Scheme	4.3
2004-07	Osmonthorpe Alleygating	4.1
2007-08	Red Road Allotments	5.0
2007-08	ELHFA Security Shatters	3.1
2008-09	Clarks Bin Yards	39.0
2008-09	St.Philips Hall roof	11.0
2008-09	Richmond Hill POS	12.0
2008-09	Torres CCTV	10.0
2009-10	Red Rd. allotments car park	6
2009-10	Cromwell Hights recycling	2.5
2009-10	Ivy Street POS	12.0
2009-10	Cross Green alleygates	15.0
2009-10	Osmonthorpe Allotments	2.0
2009-10	Scargill alleygates	3.7
2009-10	Contribution to Wyke Beck Valley	3.5
	TOTAL SPENT	222.7
	TOTAL AVAILABLE	50.2

APPENDIX A

Allocation:

2004-07	£146.900
2007-08	£42.000
2008-09	£42.000
2009-10	£42,000
TOTAL -	£272.900

SUGGESTION:

Paths in East End Park	£30,000
Contribution to Scargill alleygates	£1,602
Contribution to changing rooms	£10,000

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Gipton & Harehills Schemes

TOTAL SCHEME BUDGET £000s

YEAR	TITLE	BUDGET		
2004-07	Street Lights in Bellbrooks car park (Highways)	10.5	Allocation:	
2004-07	Lunans' Community Safety Scheme	27.6	2004-07	£146.900
2004-07	Fencing at Hovingham Primary	21.0	2007-08	£42.000
2004-07	Fencing in Harehills Park	14.3	2008-09	£42.000
2007-08	South Gipton CC	6.5	2009-10	£42.000
2007-08	Gipton waymarkers	7.0	Total	£272.900
2007-08	Bayswater Binyards	30.0		
2007-08	Foundry Drive community gardens	2.6		
2007-08	Radio Asian Fever	8.8		
2008-09	Roundhay cricket wickets	7.1		
2008-09	Bayswater Binyards shortfall	7.0		
2008-09	Portable goals - Gipton Juniors	2.1		
2009-10	Oak Tree play park	20.0		
2009-10	Gipton memocams	3.0		
2009-10	Alleygates - Hovingham and Dorsets	46.0		
2009-10	Contribution to Wykebeck Valley	3.5		
2009-10	Compton bin yards	45		

TOTAL SPENT = £ **262.0**
TOTAL AVAILABLE = £ **10.9**

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Killingbeck & Seacroft Schemes

TOTAL SCHEME BUDGET £000s

YEAR	TITLE	BUDGET £000s
2004-07	CCTV Cameras In Seacroft	22.2
2004-07	Boggart Hill Crescent Off Street Parking	43.6
2004-07	St Teresas Crossgates	20.0
2004-07	Dib Lane Security Gates	2.0
2004-07	Wyke Beck Fencing Scheme	4.7
2007/08	Skelwith walk POS	20.0
2007/08	Tarnside Drive POS	7.5
2007/08	Methodist Church Hall	10.0
2007/08	Malham Close parking	7.5
2008/09	Fearville Close	20.0
2009/10	Monkswood parking	27.0
2009/10	Asket Ave. parking	18.0
2009/10	Skelwith Walk parking	19.6
2009/10	Contribution to Wyke Beck Valley	3.5

TOTAL SPENT = £225.600
 AVAILABLE = £47.300

Allocation:

2004-07	£146.900
2007-08	£42.000
2008-09	£42.000
2009-10	£42.000
Total	£272.900

SUGGESTIONS:

Lime Close residents' parking	£10,000
Dennis Healy centre	£10,000
Eastdean lay-bay	£13,000

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Report of the East North East Area Manager

East (Inner) Area Committee

Date: 25th March 2010

Subject: ADP Programme Development 2010/11

Electoral Wards Affected:		Specific Implications For:	
<input type="checkbox"/>	Ward Members consulted (referred to in report)	Equality and Diversity	<input checked="" type="checkbox"/>
		Community Cohesion	<input checked="" type="checkbox"/>
		Narrowing the Gap	<input checked="" type="checkbox"/>
Council Function	<input type="checkbox"/>	Delegated Executive Function available for Call In	<input checked="" type="checkbox"/>
		Delegated Executive Function not available for Call In Details set out in the report	<input type="checkbox"/>

Executive Summary:

This report presents, for approval, a refreshed 2008/11 Area Delivery Plan in the form of a revised Community Charter for 2010/11; together with an outline spending plan for Wellbeing (revenue) budget to support the development activities to help deliver the promises set out in the charter.

The report seeks approval from the Area Committee to establish commissioning pots against the ADP priority themes and give the Area Manager authority to make decisions and report spend to Area Committee.

Also provided is background information and evidence from the Neighbourhood Index, Leeds City Council residents survey and local community engagement activities in order to support the identification of priorities in the Area Delivery Plan (ADP) and Community Charter.

Purpose of this report

1. The report seeks approval for the refreshed Area Delivery plan as set out in a revised Community Charter for 2010/11.
2. The report seeks approval to publish the refreshed Inner East Community Charter document and posters along with the funding for this purpose.
3. Finally, the report seeks approval from the Area Committee to establish commissioning pots against the ADP priority themes and give the Area Manager authority to make decisions and report spend to Area Committee.

Background Information

4. The ADP for 2008 -11 follows headings contained within the Vision for Leeds. It is a local expression of the Leeds Strategic Plan which identifies the most pressing local priorities as agreed by the Area Committee. The themes of the ADP are:
 - Culture
 - Stronger Communities
 - Enterprise and Economy
 - Transport
 - Environment
 - Health and Well-being
 - Thriving Neighbourhoods
 - Learning and Young People.
5. Each year the ADP is refreshed to take into account changing priorities and opportunities. A completely new ADP will be written for 2011-14 in line with the next Leeds Strategic Plan cycle.
6. The current Area Delivery Plan sets out the work plan and priorities for the Inner East Area Committee and covers the period of 2008 - 2011. It was initially approved by the Area Committee on 19th June 2008. The refreshed plan was subsequently approved on 2nd July 2009.
7. The refreshed ADP for 2009/10 was presented, for the first time, as a Community Charter. The Charter sets out a number of promises for each of the eight strategic themes of the ADP in an accessible and easy to read format. It became a widely publicised document; sent out to all stakeholders and resident groups and posters were put up in public places.
8. The annual refresh is produced following analysis of evidence provided by updated neighbourhood statistics, community consultation through the Area Committees engagement events, LCC residents survey and Elected Member discussions on local priorities.
9. It is proposed that the 2010/11 Community Charter is produced, showing new promises which have been developed based on the consultation work and statistical analysis.

ADP Refresh – 2010/11 Community Charter

10. The priorities and actions included in the ADP have been reviewed with partners working in the area to ensure that shared priorities are included. Information from

various sources has been used to shape the priorities and promises for the 2010/2011 Area Delivery Plan and Community Charter including:

- a) feedback from consultation events,
- b) the residents survey,
- c) the Neighbourhood Index,
- d) ward member meetings.

(a) Consultation events:

11. In September and November 2009, a series of consultation events with local communities and voluntary sector organisations took place across the area. Reports from the events were submitted to the Area Committee in December 2009. The results of this consultation have informed the draft Community Charter promises for 2010/11 and presented to the Area Committee in February 2010.
12. Throughout February and March 2010 the draft promises were discussed at engagement events, in ward meetings and with partners. At each event, a participatory budgeting exercise took place, where participants were given £1000 to put against the promises developed at the winter consultation cycle. The list below summarises public's priorities:
 - Additional activities for young people,
 - Improved cleanliness of streets
 - Action on "grot spots"
 - Tackle local crime and anti-social behaviour
 - Help in protecting property
 - Better community facilities and green spaces
 - Support to community and voluntary groups
 - Healthy activities for all.

(b) Residents survey:

13. Leeds City Council conducts a bi-annual residents survey to gather views from across the city. The latest survey took place between July and September 2009. An experienced research organisation conducted face to face interviews with local residents across the city on behalf of Leeds City Council. So that the survey sample reflected the profile of the Leeds population, the fieldwork was set with quotas by age, gender and location to reflect the 2001 census data. Ethnicity and disability were also taken into account. The profile of respondents was weighted to bring it exactly in line with the 2001 census and 2006 mid-year estimates. All results are based on this weighted data. The survey results, too, have been taken into account in contributing to the formulation of draft ADP promises.
14. The survey results for Inner East Leeds indicate the following priorities:
 - Helping people feel safe where they live,
 - Improving availability of affordable and decent homes,
 - Support for business and enterprise to improve local economy,
 - Improving local environment and green space provision,
 - Improving education and training opportunities,
 - Support for vulnerable children and adults,

- Improving getting around safely without a car,
- Improving skills of local people,
- Helping people lead healthy lives.

(c) Neighbourhood Index:

15. The Neighbourhood Index contains statistical data for all localities in Leeds. Information about Inner East Leeds helps to inform the priorities within our Area Delivery Plan. It shows that Inner East Leeds consists largely of deprived neighbourhoods. The area covers twelve Middle Super Output Areas (MSOA consist of ab. 7,000 residents). Nine out of them fall within the lowest quintile on the combined Leeds Neighbourhood Index. (N.B. the combined index takes into account scores for community safety, education, environment, health, housing, low income and economic activity.) The entire Leeds Neighbourhood Index document is available from the area management office.
16. Particularly, data from the Index taken to contribute towards the development of Charter promises shows that in all of Inner East Leeds the indicators for economic activity and low income are consistently below the city average. Contributory factors are low academic achievement and young people not in education, employment or training (NEET) on leaving full time education. Problems with health are particularly noted in Burmantofts and Richmond Hill, Harehills and Seacroft, where teenage pregnancy pilot has been established. Community safety issues are prevalent in Harehills and Burmantofts and Richmond Hill.
17. In order to help address the multiple problems of this locality, the Area Committee have agreed to continue the neighbourhood management approach to improving service delivery. Up to now this has been developed in Gipton and South Seacroft and Burmantofts and Richmond Hill areas funded through Stronger Safer Communities Fund and is now due to be extended to include all of Harehills from 2010/11. Five separate Neighbourhood Improvement Plans (NIP's) and Action Plans will be produced for the Seacroft, Gipton, Harehills, Burmantofts and Richmond Hill priority neighbourhoods. This issue is discussed elsewhere on the agenda.

(d) Ward Member meetings:

18. During the latest cycle of the ward meetings the draft ADP promises were considered. Members were in support of the process and the content. Discussions identified the following priorities:
 - Summertime programme for young people
 - Community facilities (community centres)
 - Work of tasking groups
 - Improvement of the environment (bin yards, cleaner streets, removal of rubbish)
 - Community safety – protection of property, action on anti-social behaviour
 - Teenage pregnancy
19. Based on all of the above, the revised set of promises proposed for the 2010/11 Community Charter is presented in Appendix A. The Committee are requested to comment on and approve the promises so that the Charter itself can be produced at the beginning of the financial year. It is suggested that the calendar feature from the

middle section of the first Charter is removed in favour of an extended “Report Back” section. Contact details and information on how residents can get involved will be transferred to the back page. A poster version of the promises pages will also be produced and distributed to public places/facilities within the area.

Spending Plans for 2010/11

20. The latest summary of anticipated, actual spend during 2009/10 is provided in Appendix B. This shows an estimated amount to carry over to the value of £72,156.90 with £71,159.98 set aside to pay for projects already started in the current financial year but still to be charged for/delivered after March 2010; and £996.92 to be carried over.
21. The 2010/11 Wellbeing (revenue) allocation is £296,600. There are existing commitments already approved by the Area Committee which will require financial support. These are:
- 2 Neighbourhood Manager posts: £70k – a contribution to the two posts to manage the five neighbourhood priority areas (match provided by ENE Area Management Team from staff savings elsewhere).
 - CCTV - £25k – for continued surveillance and maintenance costs of 6 Area Committee funded cameras.

This leaves the Area Committee with £201,600 available for new activities in 2010/11.

22. It is proposed that the remaining budget be allocated to the eight ADP strategic themes to support actions/activity to be delivered to fulfil the promises made in the Charter. The Area Management Team will commission activity/projects in consultation with ward members and report back to the Area Committee for it to scrutinise spend and ensure equity between wards. Appendix C provides a list of options for action/projects within the ADP strategic themes. The amounts reflect the priorities established at consultation events, ward member meetings and discussions with partners.

Implications for Council Policy and Governance

23. There are no additional implications for Council policy and governance beyond the use of Wellbeing budget.

Legal and Resource Implications

24. There are no legal implications.
25. There are no resource implications other than those to be met by the Area Committee’s Wellbeing Budget.

Recommendations

26. The Area Committee is requested to:
- a) Approve the refreshed 2010/11 ADP, as expressed by the promises set out in the revised Community Charter (Appendix A)

- b) Approve the changed format of the Community Charter, as described in paragraph 19, to include an extended “Report Back” section.
- c) Note the estimated Wellbeing (revenue) outturn projection and commitments to be met from the anticipated balance (Appendix B)
- d) Approve the establishment of themed budgets for activity/projects to be commissioned by the Area Manager to the values set out in Appendix C; subject to appropriate member consultation on each proposed activity, completion of project delivery agreements and report back to the Area Committee on activities commissioned.

Papers used in the preparation of this report:

- Area Delivery Plan
- Financial statement

PROMISE – WE WILL -	RESPONSIBLE PARTNERSHIP/AGENCY
Theme: Things to Do	
1. Provide an additional programme of summertime activities for children and young people in all wards; sports, educational, leisure, free play activities in local parks.	Cluster Leadership Groups / Youth Services
2. Encourage local talent through community radio, webcasting, community events and youth arts festival.	East Leeds Arts Alliance Area Management / Cluster Leadership Groups / Youth Services
3. Provide activities for specific groups: girls and young women, NEET, people with disabilities.	Health and Wellbeing Partnership / Cluster Leadership Groups
4. Increase community access to school facilities during out of school times.	Cluster Leadership Groups / Area Management
Theme: Clean and Green	
5. Improve and maintain the cleanliness and condition of our neighbourhoods by taking effective action against fly tipping, untidy gardens and other environmental blight.	Environmental Action Teams / Tasking Teams
6. Refurbish and improve facilities in our local parks and playgrounds.	Parks and Countryside

7. Deliver action days and community clean-ups to target "grot spots" and support residents in keeping their neighbourhoods clean and tidy.	Area management / Tasking Teams
8. Reduce the amount of fly tipping in open spaces and on public land.	Environmental action Teams / Parks and Countryside.
9. Promote recycling and anti-litter campaigns through community events and in schools.	Environmental Action Team
Theme: The Local Economy	
10. Support local businesses and initiatives to boost local economy.	Library Services / Jobs, Education, Training Partnership
11. Invest in community projects providing training and skills development; for example set up a bicycle reparation project.	Youth Offending Service
12. Deliver a "World of Work" scheme in six local primary schools; where volunteers from local businesses will work with young children to explore what it is like to work and why it is good to have a job.	Leeds Ahead
Theme: Learning for All	
13. Provide a programme of out of school activities to support homework and enhance academic achievement.	Extended Services.
14. Provide learning opportunities for all residents in local venues; community centres and libraries.	Area Management
15. Provide courses, activities and advice for young people not in education, employment and training (NEET).	Cluster Leadership Team / Jobs, Education, Training Partnership / District Community Safety Partnership
Theme: Safe Neighbourhoods	

16. Deliver burglary reduction schemes through Neighbourhood policing Teams by provision of security marker kits, trembler alarms and crime reduction information to residents.	District Community Safety Partnership.
17. Tackle local crime and ASB priorities identified by residents through public Police and Communities Together (PACT) meetings, held every four to six weeks.	District Community Safety Partnership / Neighbourhood Policing Teams
18. Support legal measures to increase community confidence. Make use of exclusion orders, prevention of drinking in public places, action on burglary etc.	District Community Safety Partnership.
19. Put the safety of children living in our area at the centre of how local services work together.	Cluster Leadership Groups / District Community Safety Partnership, Area Management.
20. Make improvements to our streets and open spaces to make crime more difficult to commit. Such as improved lighting, fencing and gating of "escape routes" and cutting back of overgrown bushes, etc.	Safer Leeds, Leeds Watch, District Community Safety Partnership
21. Take action to tackle drugs, alcohol, domestic violence and other issues contributing to increase in crime and anti-social behaviour.	District Community Safety Partnership
Theme: Community Life:	
22. Organise galas and provide support to other events that bring community together such as school and church fairs.	Area Management and partners
23. Deliver at least two events in each ward over the year so that people can be more involved in making decisions about the area they live in, get to meet local services and influence what is in next year's charter.	Area Management and partners

24. Work with residents on improvement plans for Gipton, Seacroft, Harehills, Burmantofts and Richmond Hill neighbourhoods.	Area Management
25. Make improvements to our community centres so that they can be better used for community activities	Area Management
Theme: Healthy Living	
26. Support people to live healthier lifestyles by improving local facilities and providing more activities for all age groups to access.	Health and Wellbeing Partnership / Parks and Countryside / Area Management
27. Deliver schemes to encourage more people to grow their own food.	Parks and Countryside / Area Management
28. Work with young women to raise their aspirations and reduce the instances of teenage pregnancy in the area.	Teenage Pregnancy Group / Health and Wellbeing Partnership / Area Management.
Theme: Getting Around	
29. Prioritise dangerous roads for maintenance and repair.	Highways
30. Make further improvements to the Wykebeck Valley as a safe and attractive walking and cycling route through the heart of our area.	Regeneration / EASEL / Area Management.
31. Deliver local schemes and initiatives to help make roads safer in our neighbourhoods, including parking improvements.	Highways
32. Develop cycling initiatives in the area	Area Management

WELLBEING BUDGET 2009/10- ANTICIPATED OUTTURN

Budget 2009/10 - £296,600
 Carry forward from 2008/09 - £116,213

Total Budget Available in 2009/10 - £412,813

Theme	Anticipated Spend 2009-10	Committed - to be spent in 2010/11
	£	£
Stronger Communities	27,642.29	16,426.69
Thriving Places	140,992.85	19,991.43
Environment / incl. Tasking	99,014.36	4,000
Learning	13,500.00	
Culture	39,286.15	1,225.13
Enterprise & Economy	6,000.00	
Transport	0	23,337.18
Health & Wellbeing	14,220.45	6,179.55

Grand Total £340,656.10 £71,159.98

Balance Remaining for new activities in 2010/11: £996.92

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WELLBEING REVENUE SPENDING PLAN 2010-11

2010 -11 ALLOCATION

£296,600

	£
Existing commitments <ul style="list-style-type: none"> • Neighbourhood Managers - £70k – contribution to two posts to manage 5 priority neighbourhoods. • CCTV - £25k – for maintenance of 6 Area Committee funded cameras. 	95,000
Things to Do <ul style="list-style-type: none"> • To develop extra holiday activities for young people commissioned from the Youth Services – (£5k per ward) - £15k • To develop additional activities for young people commissioned from the voluntary sector: holiday football camps, open play provision in local parks, promote cultural activities in all wards - £10k • Support for a community radio stations to provide broadcasting opportunities for all ages and involvement in engagement events - £8k 	33,000
Local Economy <ul style="list-style-type: none"> • To continue “World of Work “ scheme in schools to encourage children to explore issues of employment; (2 schools per ward) - £3,600k • Bike reparation project in co-operation with Youth Offending Service/ Youth Services giving young people in conflict with the law an opportunity to gain practical skills and discipline of a working environment - £2,600 	6,200
Learning for All <ul style="list-style-type: none"> • To enable co-operation with extended services and voluntary sector organisations aimed at promoting school attendance and improved academic achievement - £6k 	6,000
Clean and Green <ul style="list-style-type: none"> • Community Payback Scheme - £15k – probation team working on community, environmental schemes and assisting in a variety of practical actions. 	15,000
Healthy Living <ul style="list-style-type: none"> • BTCV edible garden scheme. A contribution to a Big Lottery Changing Spaces bid worth £350k over next 3 years and 	22,000

<p>discussed at the last round of ward member meetings. This scheme, if successful, will start in December 2010. It will encourage local food growing and develop expertise – (£4k per ward) - £12k</p> <ul style="list-style-type: none"> • Women’s Health Matters – prevention of teenage pregnancy - £1k • Develop new sport and physical activity/opportunity to encourage healthy lifestyles - £6k • In co-operation with NHS Leeds develop healthy lifestyle activity – non-smoking, better diet, winter health (especially for older people with Good Neighbour schemes) - £3,000 	
<p>Safer Neighbourhoods</p> <ul style="list-style-type: none"> • Tasking – (£25k per ward) - £75k • Preventative tasking pilot in Gipton - £5k • Programmes preventing domestic violence. Education and support for women and children - £3,400k • Burglary reduction schemes and other security measures – £10k 	93,400
<p>Community Life</p> <ul style="list-style-type: none"> • £12k – for the small grants pot • £12k - to support community events; galas, festivals, engagement events • £2k - for an Inner East “Volunteer Thank You” event in the autumn/winter, as part of the Year of the Volunteer 	26,000

TOTAL £296,600

Harehills Neighbourhood Improvement Plan Statistical Analysis



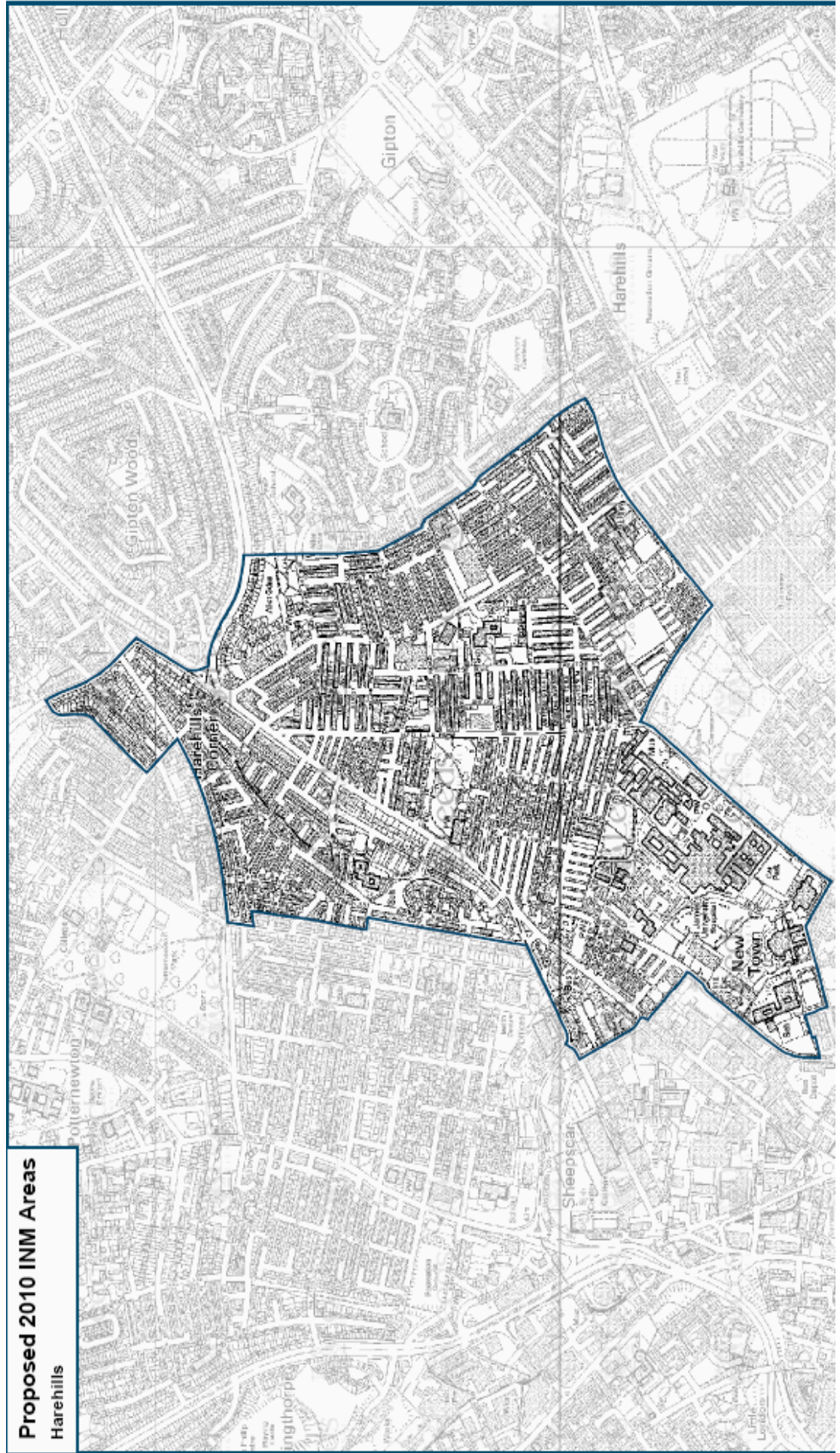
2010/11

East & North East Area Management Team

Contact: Hayley Clifton, Neighbourhood Manager
0113 2145860

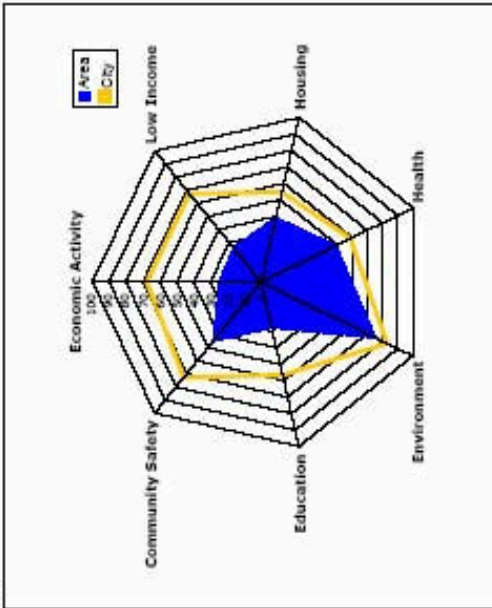
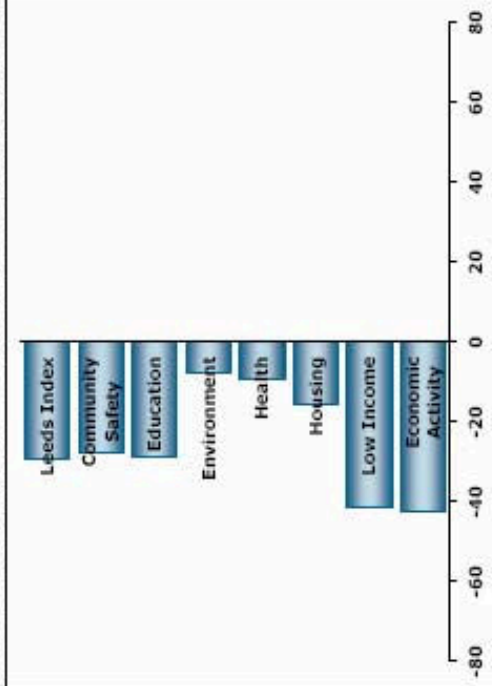
Hayley.clifton@leeds.gov.uk

Harehills Neighbourhood Improvement Plan 2010/11



Neighbourhood Vitality Index

E02002394: Harehills - Comptons, Sutherlands and Nowells



Leeds Neighbourhood Index



2008	Rank	Score	Leeds Score	Gap
Economic Activity	10	34.81	57.44	-42.63
Low Income	12	35.24	57.25	-41.15
Housing	14	35.05	54.69	-15.60
Health	31	45.43	55.78	-9.35
Environment	22	75.35	83.05	-7.70
Education	12	27.84	55.46	-28.63
Community Safety	4	45.29	72.93	-27.64
Leeds Index	11	38.66	55.73	-25.17

Key Statistic	Profilled Area Number	Rate	Leeds M.D. Number	Rate
Population 2007 MVE	7,167		751,124	
Households/Labour for Council Tax	3,036		313,816	
BME Population	702	11.44%	37,482	10.83%
Foundation Stage	18	17.82%	3,509	45.81%
Key Stage 2	38	55.52%	5,421	71.06%
Key Stage 4	30	28.57%	3,736	45.25%
Persistent Absenteeism	47	13.54%	3,083	5.13%
NEET	10	13.70%	567	5.94%
Crimes Against the Person	521	N/A	27,507	N/A
Acquisitive Property Crime	515	N/A	47,304	N/A
Environmental Crimes	274	N/A	17,557	N/A
Community Disorders	569	N/A	54,572	N/A
Average Purchase Price	587,700	N/A	£178,400	N/A
Price / Income Ratio	4.00	N/A	5.30	N/A
Housing Turnover	618	15.15%	42,360	12.80%
Empty Homes (90+ days)	254	7.88%	22,907	5.52%
Children in Workless Households	529	44.44%	24,034	15.04%
Households Receiving in-Work Benefits	300	5.59%	10,774	3.43%
60+ Households in Receipt of Benefits	415	13.70%	33,358	10.63%
Court Payment Orders	328	N/A	20,724	N/A
Job Seekers' Allowance	418	8.60%	23,281	4.66%
Incapacity Benefits	515	10.60%	30,120	5.03%
Low Paid Income Support	295	5.07%	9,500	1.56%
Circulatory Disease Mortality	N/A	110.05	N/A	87.81
Low Birthweight	N/A	143.35	N/A	115.43
Ply Tipping	50	N/A	9,556	N/A
Golfing	33	N/A	2,468	N/A
Waste Issues	130	N/A	5,321	N/A

Ethnicity (2001 Census)	Profilled Area Number	Rate	Leeds M.D. Number	Rate
White British	5,589	88.55%	637,872	89.17%
Irish	124	1.96%	8,532	1.19%
Black Caribbean & White	95	1.51%	4,577	0.64%
Black African & White	12	0.19%	857	0.12%
Asian & White	36	0.41%	2,541	0.36%
Indian	47	0.74%	12,256	1.72%
Pakistani	60	0.95%	15,064	2.11%
Bangladeshi	3	0.05%	3,531	0.35%
Black Caribbean	50	1.43%	6,737	0.94%
Black African	71	1.13%	2,404	0.34%
Chinese	25	0.46%	3,468	0.48%

The area is located in the inner East and is adjacent to the city centre. It is bounded by York Road to the south, Stoney Rock Lane and Compton Road to the north, cutting along Harehills Lane to the east.

It contains approximately 6,900 people living in 3,200 households. The age breakdown shows slightly higher than average proportions of children and young people and people of working age. At 1% the BME population broadly reflects the city average.

It is a mixed tenure area although just under 40% of households are rented from the local authority (through an ALMO). Terraced housing accounts for 55% of stock with purpose built flats accounting for a further 22%. 33% of properties are classified in Council Tax Band A.

The area contains Nowell Mount Community Centre and the Arcadia Business Park. The schools in this area are Bromhill Primary School and St Patrick Roman Catholic Primary School. Compton Road library is located here which is being transformed into a new joint Service Centre.

This neighbourhood forms part of the EASEL regeneration area.



Disability (2001 Census)	Profilled Area Number	Rate	Leeds M.D. Number	Rate
Limiting Long-term illness	1,363	21.55%	128,547	17.95%

Adult Social Care	Profilled Area Number	Rate	Leeds M.D. Number	Rate
Community Based service Users	13	N/A	1,375	N/A
Learning Disabilities	36	N/A	2,057	N/A
Mental Health	74	N/A	8,141	N/A
Other Reasons	10	N/A	588	N/A

Age (2007 M.Y.E.)	Profilled Area Number	Rate	Leeds M.D. Number	Rate
Children	1,438	20.05%	133,217	17.50%
Working Age	4,553	67.78%	459,422	65.52%
Over People	871	12.15%	128,458	16.85%

Faith (2001 Census)	Profilled Area Number	Rate	Leeds M.D. Number	Rate
Christian	4,300	65.26%	492,556	69.87%
Buddhist	5	0.14%	1,503	0.22%
Hindu	37	0.55%	4,159	0.55%
Jewish	16	0.25%	8,233	1.15%
Muslim	119	1.85%	21,385	2.95%
Sikh	14	0.22%	7,501	1.05%

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Gipton Neighbourhood Improvement Plan Statistical Analysis



2010/11

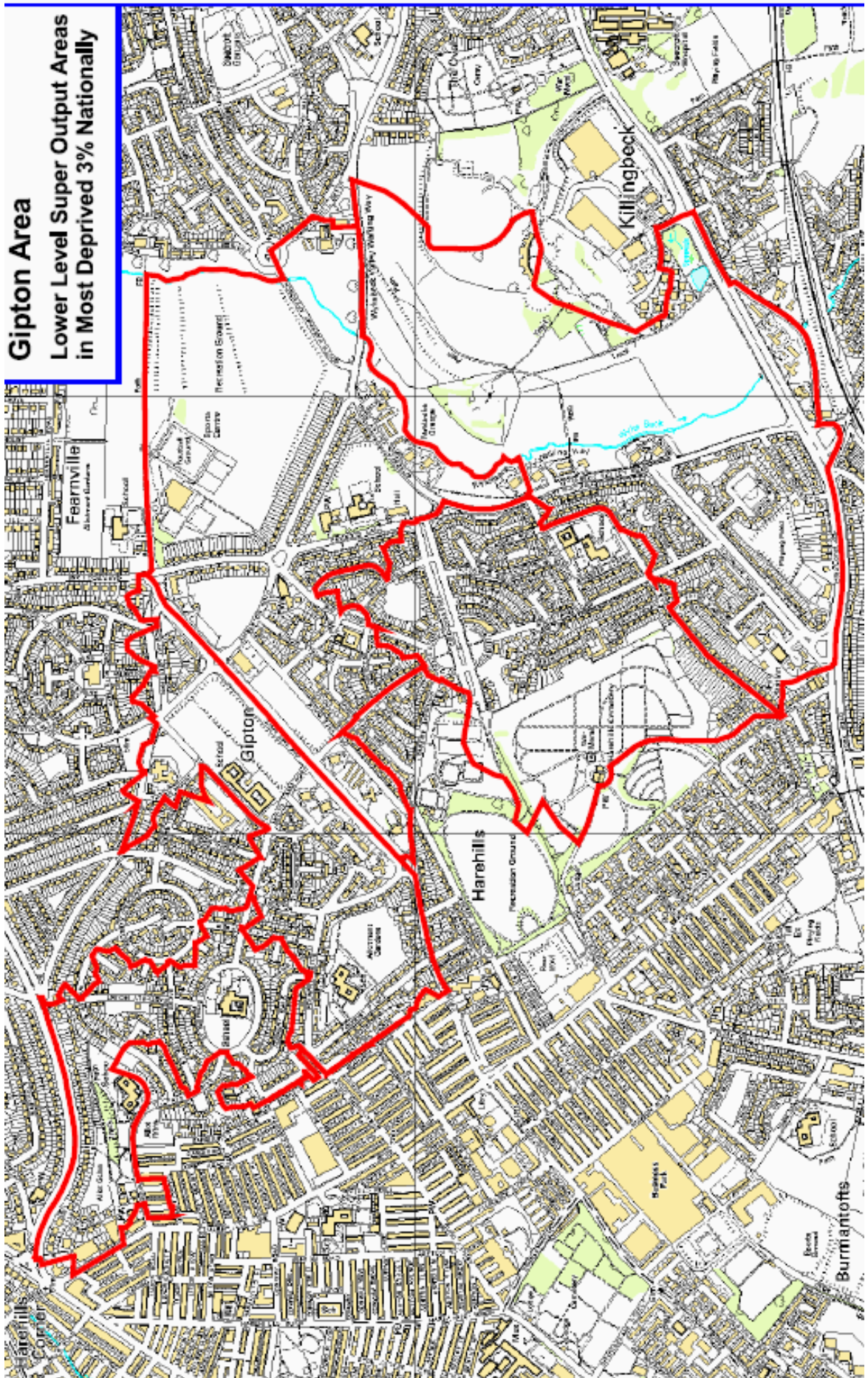
East & North East Area Management Team

Contact: Hayley Clifton, Neighbourhood Manager
0113 2145860

Hayley.clifton@leeds.gov.uk

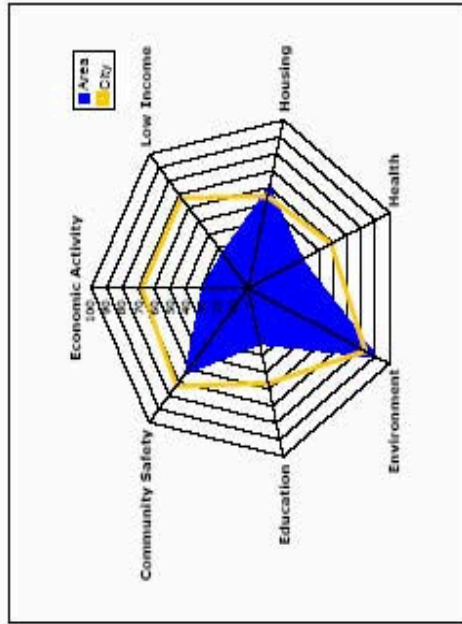
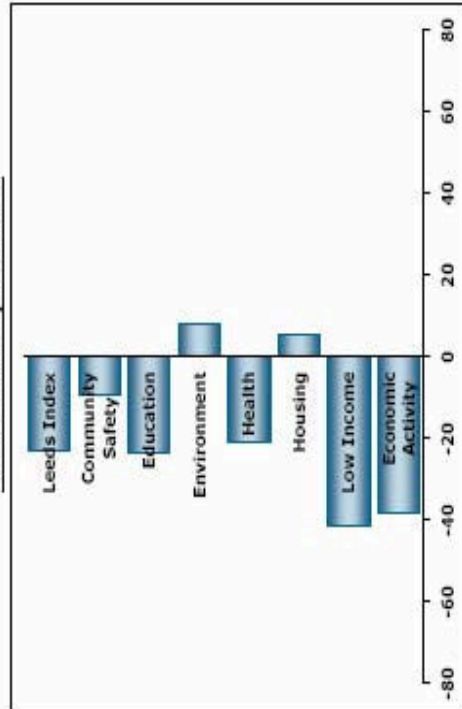
Gipton Neighbourhood Improvement Plan

2010/11



Key Statistics Neighbourhood Vitality Index

E02002376: Gipton North



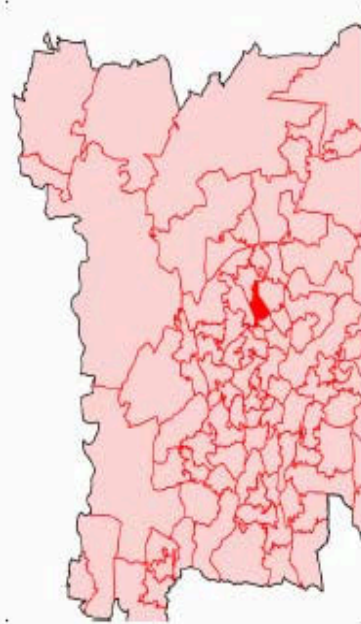
The area is located in the inner East. It is bounded by Eastern Road to the north and Oak Tree Drive to the south and includes the St Wilfrids' and Ambertons.

It contains approximately 6,200 people living in 2,400 households. The age breakdown shows a much higher than average proportion of children and young people. The area has a diverse ethnic population with over 26% of people coming from BME communities and almost 10% of the population are Muslim.

53% of households are either renting from the local authority (through an ALMO) or from another registered social landlords. Semi-detached housing accounts for 50% of the stock in the area with terraced housing accounting for a further 20%. 71% of properties are classed in Council Tax Band A and 21% in Band B.

This area houses the Henry Barran Community Centre and GIPSL community organisation. The schools in the area are Hovingham Primary School, St Augustines Roman Catholic Primary School, Woodlands Primary School and Oakwood Primary School. There is a sports centre at Fearnville with good outdoor facilities.

This neighbourhood forms part of the EASEL regeneration area. Main shopping area includes a supermarket. Wyke Beck cuts through the area where the wild life includes Kingfishers.



Disability (2001 Census)	Number	Rate	Leeds MD
Learning Long-Term Illness	1,201	20.33%	128,547 17.95%

Adult Social Care	Number	Rate	Leeds MD
Community Based Service Users	5	N/A	1,375 N/A
Learning Disabilities	15	N/A	2,057 N/A
Mental Health	56	N/A	5,411 N/A
Physical Disability	5	N/A	858 N/A
Other Reasons			

Age (2007 M.Y.E.)	Number	Rate	Leeds MD
Children	1,756	27.55%	133,217 17.50%
Working Age	3,852	59.45%	459,422 65.62%
Older People	838	12.94%	128,485 16.85%

Faith (2001 Census)	Number	Rate	Leeds MD
Christian	3,800	60.93%	492,656 69.87%
Buddhist	9	0.15%	1,503 0.22%
Hindu	40	0.68%	4,189 0.55%
Jewish	12	0.20%	9,233 1.15%
Muslim	577	9.17%	21,385 2.95%
Sikh	112	1.80%	7,501 1.05%

Leeds Neighbourhood Index

2008	Rank	Score	Leeds Score	Gap
Economic Activity	13	25.00	57.44	-32.44
Low Income	11	25.84	57.29	-31.45
Housing	67	50.27	54.69	-5.38
Health	17	38.01	58.78	-20.76
Environment	60	91.05	83.05	8.00
Education	18	32.84	55.45	-22.63
Community Safety	24	63.55	72.93	-9.38
Leeds Index	18	42.66	55.73	-13.18

Key Statistics	Number	Rate	Leeds M.D.
Population 2007 M.Y.E.	5,475		761,124
Households Latest for Council Tax	2,348		313,816
BME Population	1,567	26.47%	77,482 10.83%
Foundation Stage	29	26.61%	3,509 46.81%
Key Stage 4	56	51.61%	5,421 71.06%
Key Stage 2	27	24.77%	3,735 45.25%
Persistent Absenteeism	56	11.59%	3,083 8.13%
NEET	17	16.19%	567 6.94%
Comes Against the Payroll	412	N/A	27,507 N/A
Acquisitive Property Crime	361	N/A	47,301 N/A
Stratified Areas	350	N/A	17,657 N/A
Community Disasters	569	N/A	54,973 N/A
Average Purchase Price	£126,200	N/A	£175,400 N/A
Price / Income Ratio	5.00	N/A	5.20 N/A
Housing Turnover	267	10.99%	42,360 12.80%
Empty Homes (30+ days)	111	4.57%	22,507 5.92%
Children in Workless Households	667	37.35%	24,034 18.04%
Households Receiving In-Work Benefits	207	8.82%	10,774 3.43%
80+ Households in Receipt of Benefits	337	14.35%	33,358 10.63%
Court Payment Orders	331	N/A	20,724 N/A
Job Seekers' Allowance	301	7.81%	23,281 4.66%
Specific Benefit	415	10.77%	30,120 6.03%
Local Parent Income Support	215	5.58%	9,500 1.90%
Circulatory Disease Morbidity	N/A	144.87	N/A 97.51
Cancer Mortality	N/A	175.84	N/A 119.43
Low Birthweight	N/A	5.22	N/A 5.07
Ply tipping	44	N/A	9,656 N/A
Gravel	13	N/A	2,465 N/A
Waste Issues	25	N/A	5,321 N/A

Ethnicity (2001 Census)	Number	Rate	Leeds M.D.
White British	4,352	73.53%	537,872 89.17%
White	303	3.43%	8,532 1.19%
Black Caribbean & White	116	1.96%	4,577 0.64%
Black African & White	38	0.27%	557 0.12%
Asian & White	34	0.57%	2,541 0.36%
Indian	161	2.72%	12,295 1.72%
Pakistani	503	8.50%	15,064 2.11%
Bangladeshi	18	0.30%	2,531 0.35%
Black Caribbean	195	3.25%	6,737 0.94%
Black African	31	0.52%	2,404 0.34%
Chinese	23	0.39%	3,468 0.48%



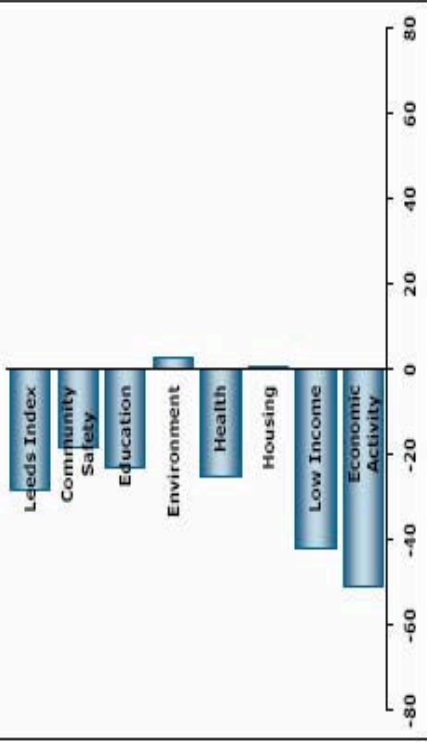
Leeds Neighbourhood Index

Domain Summary			
2008	Rank	Score	Leeds Score Gap
Economic Activity	5	16.77	57.44
Low Income	10	25.41	-1.88
Housing	43	54.69	0.85
Health	15	31.79	-24.89
Environment	46	85.03	2.97
Education	15	33.31	-23.16
Community Safety	13	54.55	-18.39
Leeds Index	18	37.48	-28.25

Key Statistics	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Population 2007 MVE	6,389		751,124	
Households Leeds for Council Tax	2,847		313,816	
BME Population	541	10.33%	77,482	10.83%
Foundation Stage	28	30.43%	3,509	45.87%
Key Stage 2	46	51.54%	5,421	71.05%
Key Stage 4	20	27.03%	3,736	45.25%
Persistent Absenteeism	47	13.86%	3,083	8.13%
NEET	9	12.16%	567	5.84%
Claims Against the Person	428	N/A	27,507	N/A
Acquisitive Property Crime	571	N/A	47,351	N/A
Emotional Distress	305	N/A	17,557	N/A
Community Disorders	710	N/A	64,572	N/A
Average Purchase Price	£125,100	N/A	£173,400	N/A
Price / Income Ratio	5.70	N/A	5.30	N/A
Housing Turnover	373	12.55%	42,360	12.80%
Empty Homes (9M+ days)	185	5.22%	32,507	9.52%
Children in Workless Households	575	40.93%	34,034	15.04%
Households Receiving In-Work Benefits	200	7.03%	10,174	3.43%
9M+ Households in Receipt of Benefits	556	20.90%	33,368	10.63%
Court Payment Orders	305	N/A	30,734	N/A
30+ Severe's Allowance	352	9.20%	33,351	4.65%
Incapacity Benefits	226	13.27%	30,130	9.69%
Low Parent Income Support	415	5.44%	3,500	9.94%
Concurrent Disease Mortality	N/A	126.95	N/A	87.51
Cancer Mortality	N/A	134.57	N/A	115.43
Low Birthweight	N/A	12.88	N/A	5.07
Pty Tipping	56	N/A	9,656	N/A
Graffiti	20	N/A	2,465	N/A
Waste Issues	52	N/A	5,321	N/A

Ethnicity (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
White British	5,555	85.67%	637,872	85.17%
Irish	132	2.13%	8,532	1.15%
Black Caribbean & White	113	1.82%	4,577	0.64%
Black African & White	11	0.18%	667	0.12%
Asian & White	12	0.19%	2,541	0.36%
Indian	65	1.05%	12,256	1.67%
Pakistani	45	0.73%	15,064	2.11%
Bangladeshi	0	0.00%	2,531	0.35%
Black Caribbean	123	1.98%	5,737	0.84%
Black African	31	0.50%	2,404	0.34%
Chinese	14	0.23%	3,468	0.48%

E02002389: Gipton South



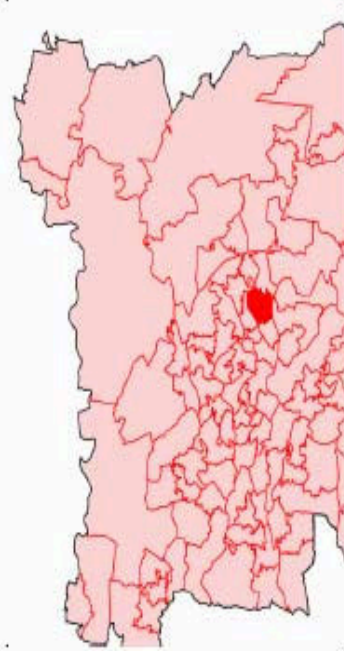
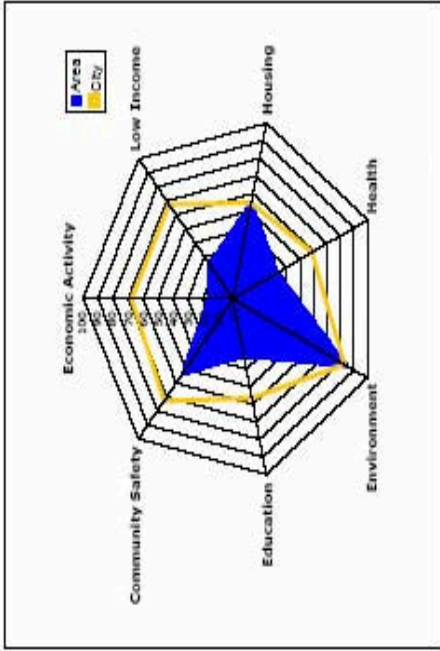
The area is located in the inner East. It is bounded by Oak Tree Drive to the north, the Wyke Beck valley to the east, York Road to the south and Harehills Road to the west.

It contains approximately 6,300 people living in 2,300 households. The age breakdown shows higher than average proportions of children and young people and of older people. 10% the BME population broadly reflects the city average.

56% of households renting from the local authority (through an ALMO). Semi-detached housing accounts for 48% of the stock with purpose built flats accounting for a further 30%. 81% of properties are classified in Council Tax Band A and 12.5% in Band B.

This area contains South Gipton Community Centre and Fearnville Sports Centre. The schools in the area are St Nicholas' Roman Catholic Primary School and Wykebeck Primary School. A historic Harehills Cemetery is located here and Harehills Park, with a playground and various pitches and courts. A fire station is on Gipton Approach.

This neighbourhood forms part of the EASEL regeneration area. It contains a large green space with Wyke Beck running through it.



Mobility (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Lasting Long-Term Illness	1,527	25.20%	128,547	17.98%

Adult Social Care	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Community Based Service Users	11	N/A	1,375	N/A
Learning Disabilities	25	N/A	2,357	N/A
Mental Health	112	N/A	6,141	N/A
Other Reasons	5	N/A	685	N/A

Age (2007 M.V.E)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Children	1,402	21.95%	133,217	17.50%
Working Age	3,826	59.98%	459,432	65.62%
Older People	1,155	18.13%	128,455	16.95%

Faith (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Christian	4,337	70.86%	492,656	69.57%
Buddhist	9	0.14%	1,503	0.22%
Hindu	18	0.29%	4,189	0.55%
Jewish	3	0.05%	8,233	1.15%
Muslim	79	1.27%	21,385	2.95%
Sikh	44	0.71%	7,501	1.05%

Indices of Multiple Deprivation		INM household survey questions									
		IoMD overall rank (where 1 is the most deprived)			change	Overall satisfaction levels (% of people satisfied or more than satisfied with their neighbourhood as a place to live)			Influence (% of people who feel able to influence decisions which affect their neighbourhoods and the services they receive)		
		2004	2007		2007	2008	2009	2007	2008	2009	
LSOA		2004	2007	change	2007	2008	2009	2007	2008	2009	
1431		263	314	51	62	83	85	12	31	23	
1339		409	931	522	72	89	75	26	37	46	
1342		585	1071	486	69	87	92	32	27	28	
1427		820	1406	586	79	**	88	18	**	27	
1346		823	753	-70	63	61	79	31	38	24	

***To inc further stats from hh survey*

IoMD scores per domain in comparison

SOA	Index of Multiple Deprivation		Income Deprivation Domain		Employment Deprivation Domain		Health Deprivation & Disability Domain	
	2004	2007	2004	2007	2004	2007	2004	2007
	Change	Change	Change	Change	Change	Change	Change	Change
E01011339	409	931	1759	3428	1200	1224	1812	2297
E01011342	585	1071	1209	2267	1902	1886	2498	3533
E01011346	823	753	1790	2165	2117	1545	3078	2833
E01011427	820	1406	1314	1467	3209	4760	4163	5731
E01011431	263	314	876	1366	1234	1164	994	820
E01011662	227	224	620	865	1129	592	2119	1258
E01011663	78	249	237	491	1022	1273	831	1250
E01011667	275	127	348	384	2366	777	1939	1014

SOA	Education, Skills & Training Domain		Barriers to Housing & Services Domain		Crime & Disorder Domain		Living Environment Domain	
	2004	2007	2004	2007	2004	2007	2004	2007
	Change	Change	Change	Change	Change	Change	Change	Change
E01011339	314	1002	14515	22711	270	259	491	1018
E01011342	222	368	14652	19907	19	16	3683	6715
E01011346	438	285	10708	14541	54	62	3862	4511
E01011427	829	1075	16313	22224	393	892	68	137
E01011431	460	334	17049	22376	772	716	89	502
E01011662	59	54	10481	16976	1032	1218	423	1961
E01011663	4	4	19260	25533	416	325	321	3214
E01011667	25	18	15891	23080	941	502	282	2010

SOA	Income Deprivation Affecting Children		Income Deprivation Affecting Older People	
	2004	2007	2004	2007
	Change	Change	Change	Change
E01011339	1082	2997	4058	5638
E01011342	2792	3100	1789	2837
E01011346	1577	1604	3646	3356
E01011427	3291	3471	1018	960
E01011431	1651	3417	1675	1166
E01011662	573	1017	7264	4479
E01011663	448	582	1250	3006
E01011667	682	700	527	194

Harehills Neighbourhood Improvement Plan Statistical Analysis



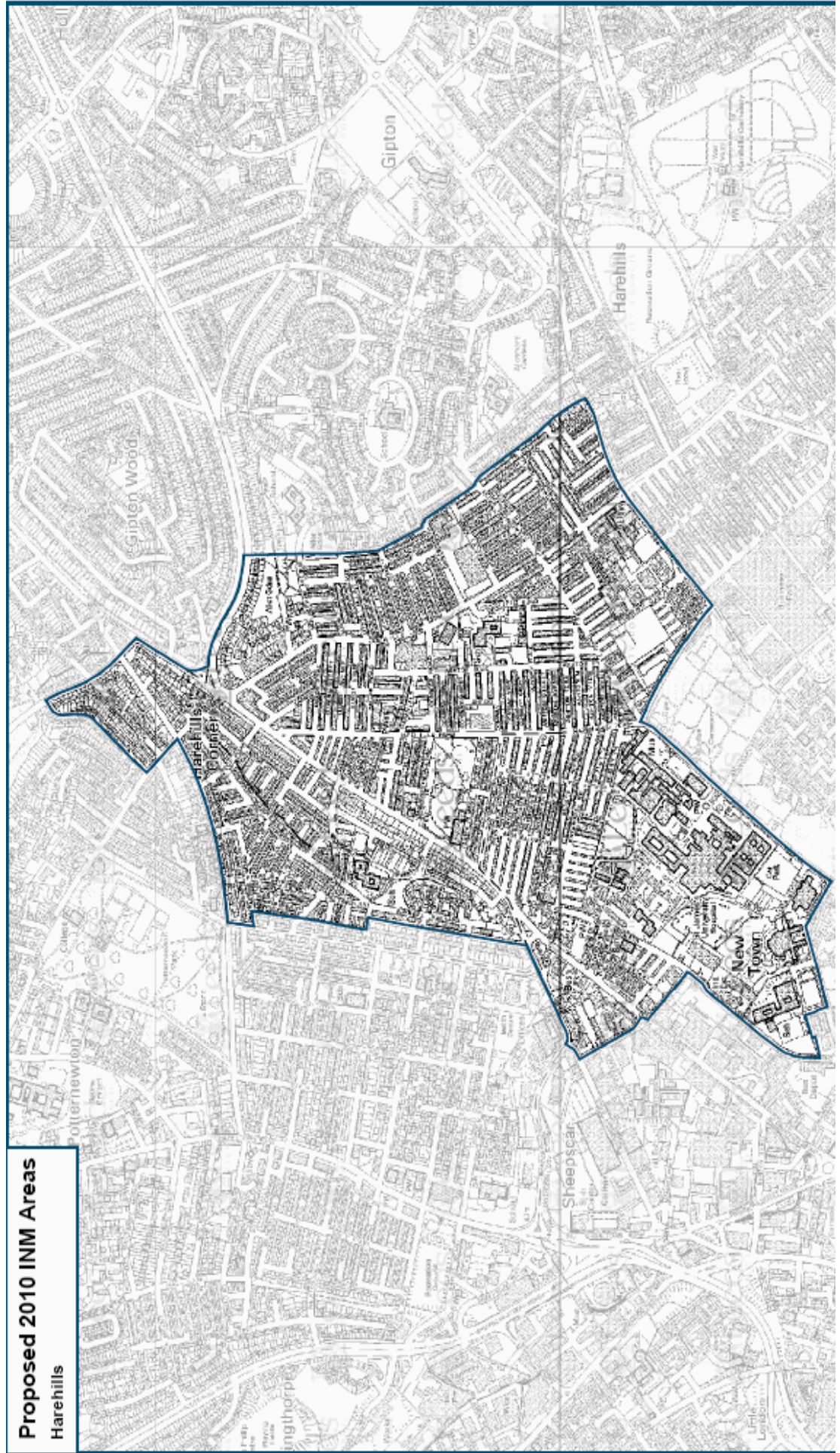
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East & North East Area Management Team

Contact: Hayley Clifton, Neighbourhood Manager
0113 2145860

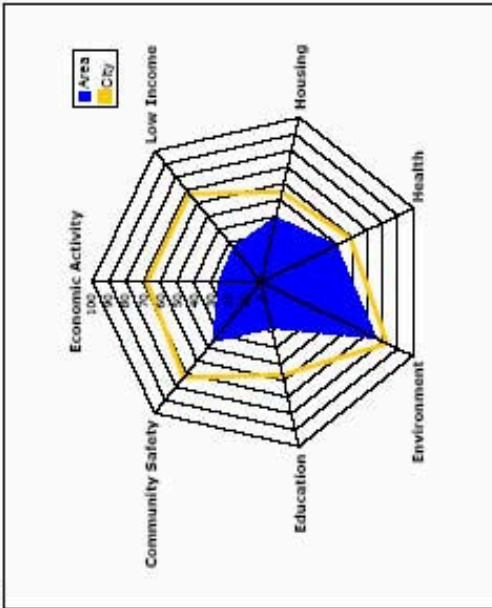
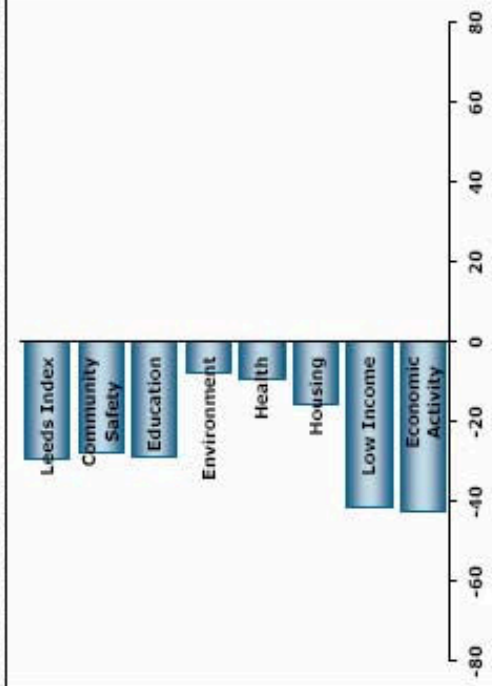
Hayley.clifton@leeds.gov.uk

Harehills Neighbourhood Improvement Plan 2010/11



Neighbourhood Vitality Index

E02002394: Harehills - Comptons, Sutherlands and Nowells



Leeds Neighbourhood Index



2008	Rank	Score	Leeds Score	Gap
Economic Activity	10	34.81	57.44	-42.63
Low Income	13	35.24	57.25	-41.15
Housing	14	35.05	54.69	-15.60
Health	31	45.43	55.78	-9.35
Environment	32	75.35	83.05	-7.70
Education	12	27.84	55.46	-28.63
Community Safety	4	45.29	72.93	-27.64
Leeds Index	11	38.66	55.73	-25.17

Key Statistic	Number	Rate	Leeds M.D. Number	Rate
Population 2007 MVE	7,167		751,124	
Households/Labour for Council Tax	3,036		313,816	
BME Population	702	11.44%	37,482	10.83%
Foundation Stage	18	17.82%	3,509	45.81%
Key Stage 2	38	56.52%	5,421	71.06%
Key Stage 4	30	28.57%	3,736	45.25%
Persistent Absenteeism	47	13.54%	3,083	6.13%
NEET	10	13.70%	567	5.94%
Crimes Against the Person	521	N/A	27,507	N/A
Acquisitive Property Crime	515	N/A	47,304	N/A
Environmental Crimes	274	N/A	17,557	N/A
Community Disorders	569	N/A	54,572	N/A
Average Purchase Price	587,700	N/A	£178,400	N/A
Price / Income Ratio	4.00	N/A	5.30	N/A
Housing Turnover	618	15.15%	42,360	12.80%
Empty Homes (90+ days)	254	7.88%	22,907	5.52%
Children in Workless Households	639	44.44%	24,034	15.04%
Households Receiving in-Work Benefits	300	5.59%	10,774	3.43%
60+ Households in Receipt of Benefits	416	13.70%	33,358	10.63%
Court Payment Orders	338	N/A	20,724	N/A
Job Seekers' Allowance	418	8.60%	23,281	4.66%
Incapacity Benefits	515	10.60%	30,120	5.03%
Low Paid Income Support	295	5.07%	9,500	1.56%
Circulatory Disease Mortality	N/A	110.05	N/A	87.81
Low Birthweight	N/A	143.35	N/A	115.43
Fly Tipping	50	N/A	9,556	N/A
Golfers	33	N/A	2,468	N/A
Waste Issues	130	N/A	5,321	N/A

Ethnicity (2001 Census)	Number	Rate	Leeds M.D. Number	Rate
White British	5,589	88.55%	637,872	89.17%
Irish	124	1.96%	8,532	1.19%
Black Caribbean & White	95	1.51%	4,577	0.64%
Black African & White	12	0.19%	857	0.12%
Asian & White	36	0.41%	2,541	0.36%
Indian	47	0.74%	12,256	1.72%
Pakistani	60	0.95%	15,064	2.11%
Bangladeshi	3	0.05%	3,531	0.35%
Black Caribbean	50	1.43%	6,737	0.94%
Black African	71	1.13%	2,404	0.34%
Chinese	25	0.46%	3,468	0.48%

The area is located in the inner East and is adjacent to the city centre. It is bounded by York Road to the south, Stoney Rock Lane and Compton Road to the north, cutting along Harehills Lane to the east.

It contains approximately 6,900 people living in 3,200 households. The age breakdown shows slightly higher than average proportions of children and young people and people of working age. At 1% the BME population broadly reflects the city average.

It is a mixed tenure area although just under 40% of households are rented from the local authority (through an ALMO). Terraced housing accounts for 56% of stock with purpose built flats accounting for a further 22%. 33% of properties are classified in Council Tax Band A.

The area contains Nowell Mount Community Centre and the Arcadia Business Park. The schools in this area are Bromhill Primary School and St Patrick Roman Catholic Primary School. Compton Road library is located here which is being transformed into a new joint Service Centre.

This neighbourhood forms part of the EASEL regeneration area.



Disability (2001 Census)	Number	Rate	Profiled Area Number	Rate	Leeds MD Number	Rate
Limiting Long-term illness	1,363	21.55%	128,547	17.36%		

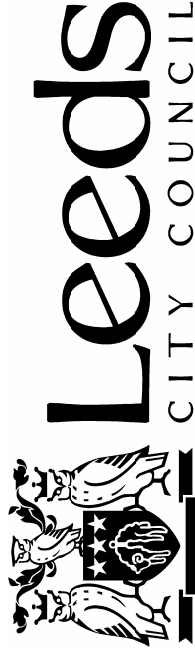
Adult Social Care	Number	Rate	Profiled Area Number	Rate	Leeds MD Number	Rate
Community Based service Users	13	N/A	1,375	N/A		
Learning Disabilities	36	N/A	2,057	N/A		
Mental Health	74	N/A	8,141	N/A		
Other Reasons	10	N/A	588	N/A		

Age (2007 M.Y.E.)	Number	Rate	Profiled Area Number	Rate	Leeds MD Number	Rate
Children	1,438	20.05%	133,217	17.50%		
Working Age	4,553	67.78%	459,422	65.52%		
Over People	871	12.15%	128,458	16.85%		

Faith (2001 Census)	Number	Rate	Profiled Area Number	Rate	Leeds M.D. Number	Rate
Christian	4,300	65.26%	492,656	69.87%		
Buddhist	5	0.14%	1,503	0.22%		
Hindu	37	0.55%	4,159	0.58%		
Jewish	16	0.25%	8,233	1.15%		
Muslim	119	1.85%	21,385	2.95%		
Sikh	14	0.22%	7,501	1.05%		

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Killingbeck and Seacroft Neighbourhood Improvement Plan Statistical Analysis



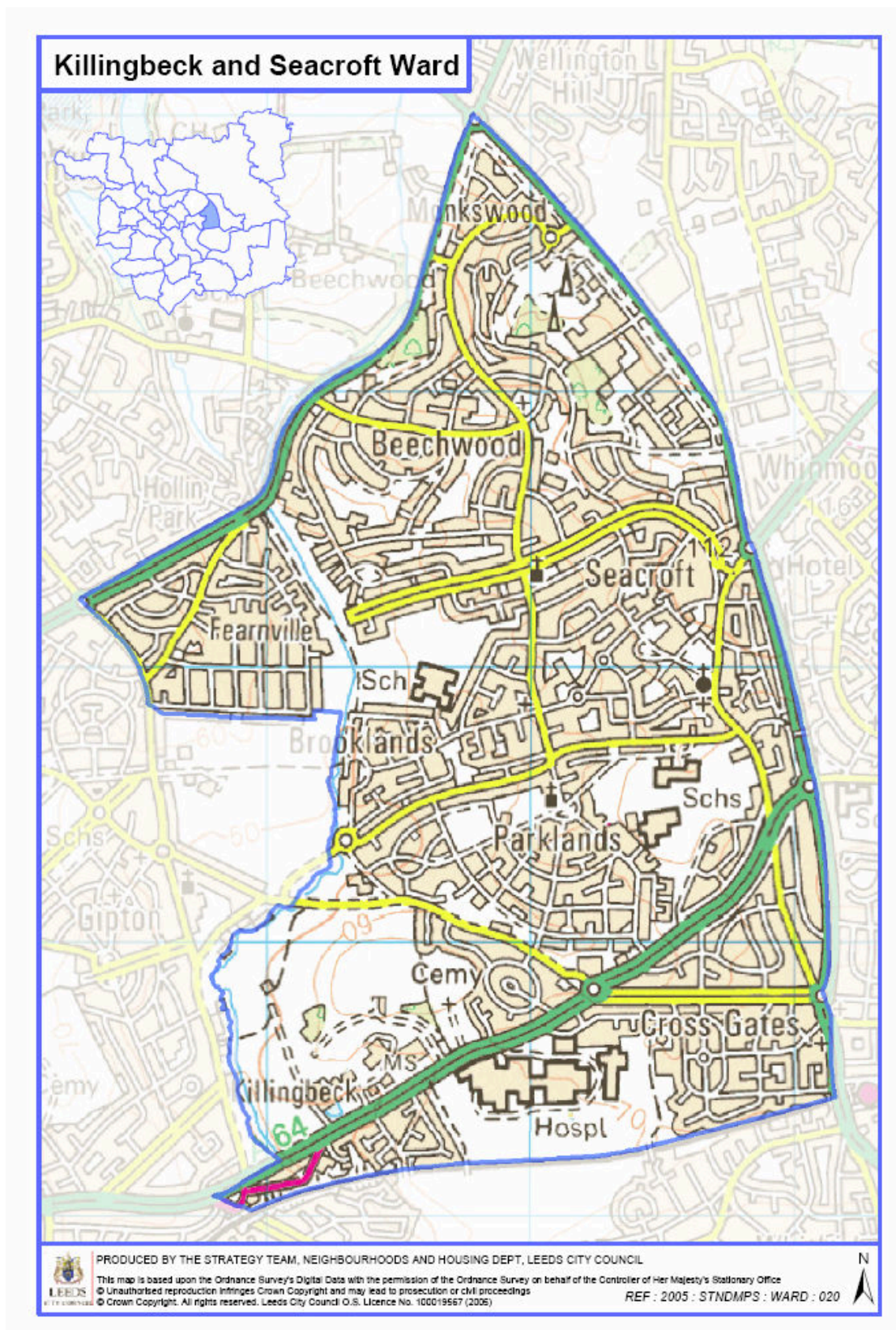
2010/11

East & North East Area Management Team

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K&S Neighbourhood Improvement Plan 2010/11



Neighbourhood Vitality Index

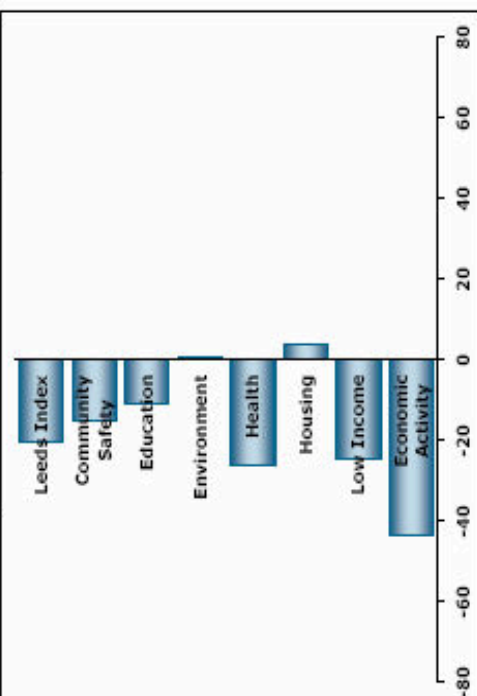
E02002364: Seacroft North



Domain Summary				
2008	Rank	Score	Leeds Score	Gap
Economic Activity	8	34.19	57.44	-23.25
Low Income	33	42.71	57.35	-14.64
Housing	56	55.39	54.69	0.70
Health	12	32.68	55.78	-23.10
Environment	33	63.78	63.05	0.73
Education	31	45.69	56.46	-10.77
Community Safety	18	57.96	72.93	-14.97
Leeds Index	22	46.19	65.73	-19.54

Key Statistics	Profilled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Population 2007 MVE	6,196		751,124	
Households Liable for Council Tax	2,726		313,816	
BME Population	245	4.17%	77,482	10.83%
Foundation Stage	33	41.25%	3,509	45.81%
Year Stage 2	48	53.64%	5,421	71.05%
Year Stage 4	30	32.61%	3,726	48.29%
Permanent Absenteeism	28	9.36%	3,083	3.12%
HMET	7	7.95%	567	6.94%
Crimes Against the Person	415	N/A	27,507	N/A
Acquisitive Property Crime	505	N/A	47,301	N/A
Environmental Crimes	245	N/A	17,557	N/A
Community Disorders	797	N/A	54,672	N/A
Average Purchase Price	£55,900	N/A	£175,400	N/A
Price / Income Ratio	5.10	N/A	5.20	N/A
Housing Turnover	230	8.21%	42,360	12.80%
Empty Homes (90+ days)	105	3.75%	22,507	6.92%
Children in Workless Households	345	27.62%	24,034	18.04%
Households Receiving In-Work Benefits	176	6.46%	10,774	3.42%
60+ Households in Receipt of Benefits	547	20.07%	33,359	10.63%
Court Payment Orders	316	N/A	20,724	N/A
Job Seekers Allowance	370	3.71%	23,281	4.56%
Incapacity Benefit	450	12.85%	30,120	5.03%
Local Parent Income Support	155	4.07%	9,500	1.90%
Circulatory Disease Mortality	N/A	182.26	N/A	87.81
Cancer Mortality	N/A	131.87	N/A	115.43
Low Birthweight	N/A	10.53	N/A	8.07
Fly Tipping	18	N/A	9,656	N/A
Graffiti	45	N/A	2,465	N/A
Waste Issues	30	N/A	5,321	N/A

Ethnicity (2001 Census)	Profilled Area		Leeds M.D.	
	Number	Rate	Number	Rate
White British	5,624	95.63%	637,872	89.17%
Irish	85	1.45%	8,532	1.19%
Black Caribbean & White	28	0.48%	4,577	0.64%
Black African & White	18	0.31%	857	0.12%
Asian & White	6	0.10%	2,541	0.36%
Indian	29	0.49%	12,256	1.72%
Pakistani	6	0.10%	15,064	2.11%
Bangladeshi	0	0.00%	2,531	0.35%
Black Caribbean	6	0.10%	6,737	0.94%
Black African	6	0.10%	2,404	0.34%
Chinese	3	0.05%	3,468	0.48%



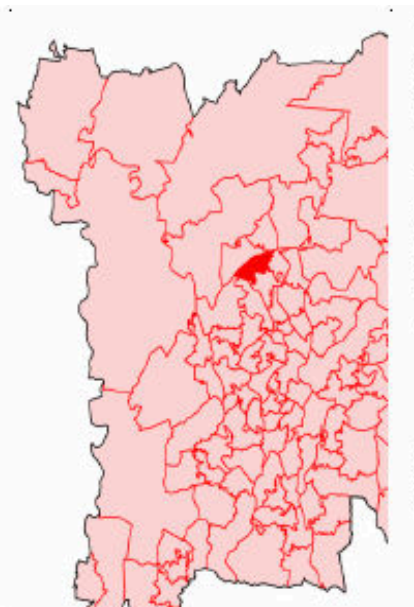
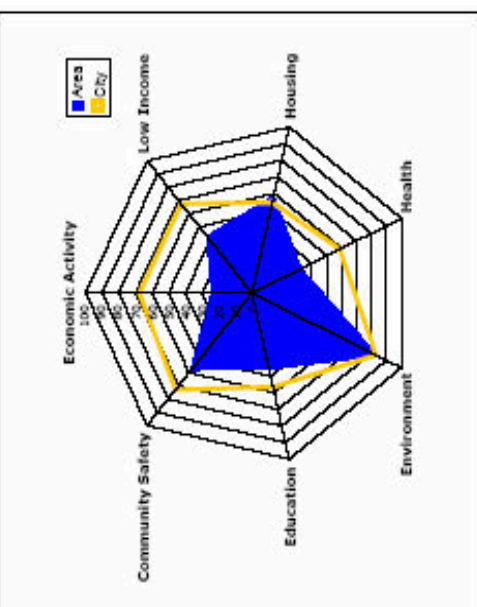
The area is located in the inner East and is bounded to the east by the Ring Road and to the west by Wetherby Road. The boundary cuts through the Seacroft estates from the Monkswoods stretching down to Barleys Lane and The Green.

It contains approximately 6,100 people living in 2,800 households. The age breakdown shows slightly higher than average proportions of both children and older people. The population is predominantly White British.

It contains several large inter-war Council estates with almost 60% of households renting from the local authority (through an ALMO). Semi-detached housing accounts for over 50% of the stock and there are several large purpose built blocks of flats accounting for a further 27% of households. 90% of properties are classified in Council Tax Band A.

This area contains Seacroft District Centre which is home to a number of shops, including a large Tesco store and a major bus interchange. The area also contains Seacroft Library and Kentmere Community Centre, where North Seacroft Good Neighbours are based. Primary schools in the area are: Grange Farm and Our Lady of Good Council Roman Catholic School. Seacroft Industrial Estate is situated off Limewood Road as is Limewood Road waste sorting site. A community radio, East Leeds FM, is based in this area.

This neighbourhood forms part of the EASEL regeneration area. The Green in Seacroft Village is the oldest in the country and recorded in Domesday Book. It has been recently improved.

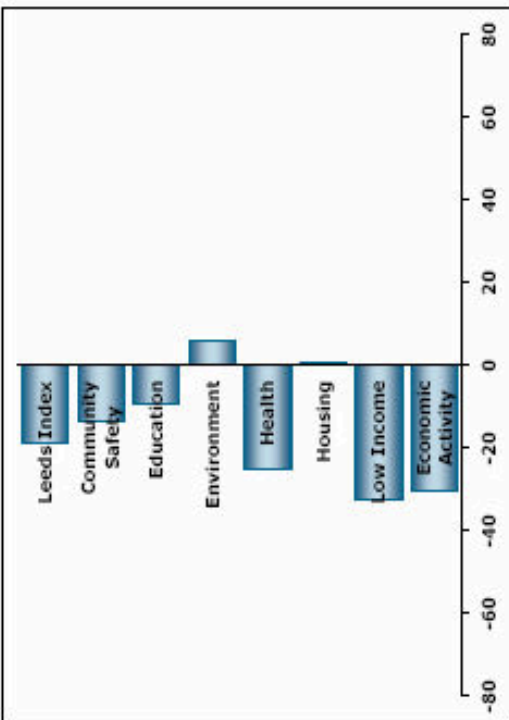
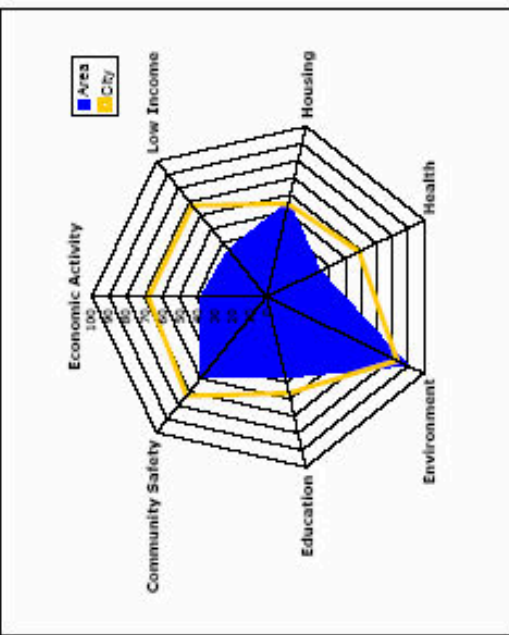


Disability (2001 Census)	Profilled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Limiting Long-Term Illness	1,501	25.55%	129,547	17.95%

Adult Social Care	Profilled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Community Based Service Users	32	N/A	1,379	N/A
Learning Disabilities	25	N/A	2,057	N/A
Mental Health	85	N/A	6,141	N/A
Physical Disability	4	N/A	688	N/A
Other Reasons	4	N/A	688	N/A

Age (2007 M.V.E.)	Profilled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Children	1,245	20.16%	135,217	17.50%
Working Age	3,805	61.45%	499,422	65.62%
Older People	1,133	18.37%	129,485	16.88%

E02002369: Fearnville, Hollin Park, Beechwood, Brooklands



The area is located in the inner East. It is bounded by Eastern Road to the north and is divided by the Wyke Beck with parts of the Seacroft estates on one side and Fearnville / Hollin Park on the other.

It contains approximately 7,500 people living in 3,200 households. The age breakdown shows a higher than average proportion of children and young people. At 10% the BME population broadly reflects the city average.

The area contains several large inter-war Council estates with almost 50% of households renting from the local authority (through an ALMO). Semi-detached housing accounts for almost 50% of the stock in the area with purpose built flats accounting for a further 20%. 74% of properties are classified in Council Tax Band A and 18% in Band B.

This area contains the RISE Catalyst Centre. The only school in the area is the David Young Community Academy. A local park, the Refit, is located here.

This neighbourhood forms part of the EASEL regeneration area. Wyke Beck cuts through the area where the wild life includes Kingfishers.



Disability (2001 Census)	Profilled Area Number	Profilled Area Rate	Leeds MD Number	Leeds MD Rate
Limiting Long-Term Illness	1,659	22.34%	128,547	17.95%

Adult Social Care Community Based Service Users	Profilled Area Number	Profilled Area Rate	Leeds MD Number	Leeds MD Rate
Learning Disabilities	20	N/A	1,379	N/A
Mental Health	27	N/A	2,057	N/A
Physical Disability	101	N/A	8,141	N/A
Other Reasons	10	N/A	888	N/A

Age (2007 M.Y.E.)	Profilled Area Number	Profilled Area Rate	Leeds MD Number	Leeds MD Rate
Children	1,668	22.17%	132,217	17.59%
Working Age	4,512	61.31%	499,422	65.52%
Older People	1,242	16.51%	128,485	16.85%

Leeds Neighbourhood Index

Leeds CITY COUNCIL

2008	Rank	Score	Leeds Score	Gap
Economic Activity	16	37.35	57.44	-30.09
Low Income	16	34.65	57.39	-32.64
Housing	42	55.36	54.69	0.67
Health	14	33.68	58.78	-25.10
Environment	52	55.10	53.05	2.04
Education	35	47.20	56.46	-9.26
Community Safety	20	59.31	72.93	-13.62
Leeds Index	28	47.02	55.73	-18.70

Key Statistics	Profilled Area Number	Profilled Area Rate	Leeds M.D. Number	Leeds M.D. Rate
Population 2007 M.Y.E.	7,522		751,124	
Households Liable for Council Tax	2,998		313,816	
BME Population	757	9.97%	77,482	10.83%
Foundation Stage	42	41.58%	3,509	45.81%
Key Stage 2	67	56.53%	5,421	71.06%
Key Stage 4	48	41.03%	3,736	45.25%
Parasitoid Absent/absent	40	10.35%	3,083	8.13%
NEET	19	15.45%	587	8.54%
Crimes Against the Person	412	N/A	27,507	N/A
Acquisitive Property Crime	430	N/A	47,201	N/A
Environmental Crime	234	N/A	17,557	N/A
Community Disorders	848	N/A	54,572	N/A
Average Purchase Price	£130,000	N/A	£178,400	N/A
Price / Income Ratio	5.00	N/A	5.20	N/A
Housing Turnover	374	11.78%	42,360	12.80%
Empty Homes (90+ days)	241	7.59%	22,907	6.92%
Children in Workless Households	501	30.04%	24,034	18.04%
Households Receiving In-Work Benefits	164	5.47%	10,774	3.43%
80+ Households in Receipt of Benefits	550	18.35%	33,368	10.63%
Court Payment Orders	323	N/A	20,724	N/A
Job Seekers' Allowance	339	7.35%	23,281	4.66%
Incapacity Benefit	480	10.41%	30,120	5.03%
Low Parent Income Support	195	4.23%	9,500	1.90%
Circulatory Disease Mortality	N/A	121.91	N/A	87.81
Cancer Mortality	N/A	132.71	N/A	115.43
Low Birthweight	N/A	13.30	N/A	8.07
Fly Tipping	22	N/A	9,556	N/A
Graffiti	28	N/A	2,465	N/A
Waste Issues	27	N/A	5,321	N/A

Ethnicity (2001 Census)	Profilled Area Number	Profilled Area Rate	Leeds M.D. Number	Leeds M.D. Rate
White British	5,837	90.03%	637,872	89.17%
Irish	145	1.91%	8,532	1.15%
Black Caribbean & White	56	1.26%	4,577	0.64%
Black African & White	5	0.12%	957	0.13%
Asian & White	16	0.24%	2,541	0.36%
Indian	105	1.38%	12,296	1.72%
Pakistani	87	1.15%	15,064	2.11%
Bangladeshi	8	0.11%	2,531	0.35%
Black Caribbean	75	1.04%	5,737	0.84%
Black African	28	0.37%	2,404	0.34%
Chinese	28	0.37%	3,468	0.48%

Faith (2001 Census)	Profilled Area Number	Profilled Area Rate	Leeds M.D. Number	Leeds M.D. Rate
Christian	5,295	69.63%	492,666	68.87%
Buddhist	9	0.12%	1,503	0.22%
Hindu	11	0.14%	4,189	0.55%
Jewish	3	0.04%	8,233	1.15%
Muslim	121	1.59%	21,385	2.95%
Sikh	106	1.39%	7,501	1.05%



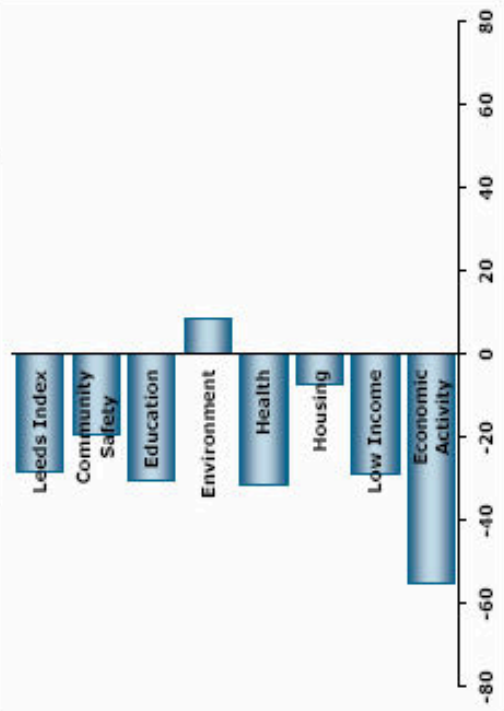
Leeds Neighbourhood Index

Domain Summary				
2008	Rank	Score	Leeds Score	Gap
Economic Activity	3	12.51	57.44	-44.93
Low Income	18	38.58	57.25	-18.71
Housing	21	47.26	54.69	-7.43
Health	6	27.44	58.78	-31.34
Environment	52	91.47	83.05	8.41
Education	9	25.96	56.46	-30.50
Community Safety	12	53.51	72.93	-19.43
Leeds Index	16	37.88	65.73	-28.37

Key Statistics	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Population 2007 M.Y.E	5,425		761,124	
Households Liable for Council Tax	1,950		313,816	
BME Population	294	5.08%	77,482	10.83%
Foundation Stage	21	23.08%	3,509	45.81%
Key Stage 2	56	51.70%	5,421	71.05%
Key Stage 4	24	26.09%	3,736	46.25%
Persistent Absenteeism	66	18.54%	3,083	8.13%
NEET	10	10.42%	557	5.94%
Crimes Against the Person	411	N/A	27,507	N/A
Acquisitive Property Crime	371	N/A	47,201	N/A
Environmental Crimes	364	N/A	17,557	N/A
Community Disorders	850	N/A	54,672	N/A
Average Purchase Price	£105,200	N/A	£175,400	N/A
Price / Income Ratio	4.80	N/A	5.20	N/A
Housing Turnover	261	12.67%	42,360	12.80%
Empty Homes (90+ days)	174	8.45%	22,907	6.92%
Children in Workless Households	622	42.75%	34,034	18.04%
Households Receiving In-Work Benefits	133	5.79%	10,774	3.43%
90+ Households in Receipt of Benefits	316	16.12%	35,358	10.62%
Court Payment Orders	262	N/A	20,724	N/A
Job Seekers' Allowance	319	9.70%	23,281	4.66%
Incapacity Benefit	375	11.41%	30,120	5.03%
Leve Parent Income Support	250	7.61%	9,500	1.90%
Circulatory Disease Mortality	N/A	117.81	N/A	87.81
Cancer Mortality	N/A	206.26	N/A	119.43
Low Birthweight	N/A	11.15	N/A	9.07
Fly Tipping	27	N/A	9,656	N/A
Gravels	15	N/A	2,465	N/A
Waste Issues	23	N/A	5,221	N/A

Ethnicity (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
White British	5,488	94.52%	637,872	89.17%
Irish	66	1.14%	8,532	1.15%
Black Caribbean & White	33	0.57%	4,577	0.64%
Black African & White	10	0.17%	857	0.12%
Asian & White	11	0.19%	2,541	0.36%
Indian	35	0.61%	12,296	1.72%
Pakistani	25	0.43%	15,064	2.11%
Bangladeshi	0	0.00%	2,531	0.35%
Black Caribbean	30	0.53%	5,737	0.79%
Black African	0	0.00%	2,404	0.34%
Chinese	12	0.21%	3,468	0.48%

E02002379: Seacroft South



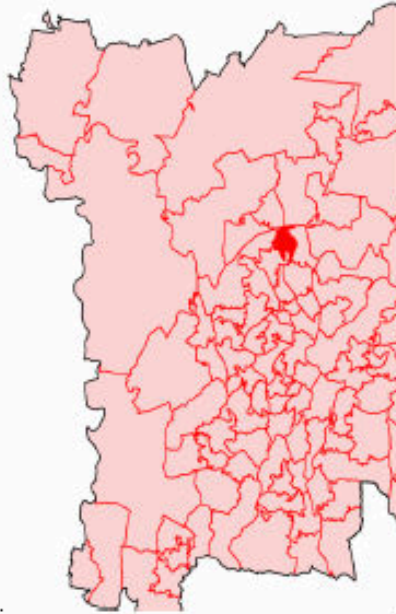
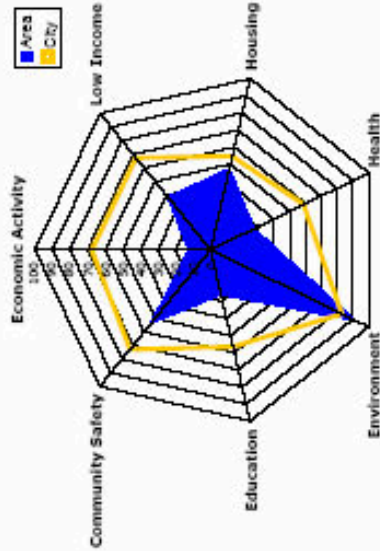
The area is located in the inner East. It is bounded by the Ring Road to the east, York Road to the south, Foundry Mill Drive to the west and Brooklands Avenue to the north.

It contains approximately 5,500 people living in 2,100 households. The age breakdown shows a higher than average proportion of children and young people. The population is predominantly White British.

57% of households are renting from the local authority (through an ALMO). Semi-detached housing accounts for 60% of the stock in the area with terraced housing accounting for a further 20%. Almost 67% of properties are classified in Council Tax Band A.

The area contains Alston Lane Community Centre. The schools in this area are Beechwood Primary School, Seacroft Grange Primary School, Parklands Primary School and Parklands Girls High School. South Seacroft One-stop Customer Service Centre is located here as is West Yorkshire Police Headquarters in Killingbeck. Acorn Business Centre is home to a host of companies, including LCC and a newly established The Beck, a support project for young people. Denis Healy Centre is the main youth hub for the area.

This neighbourhood forms part of the EASEL regeneration area. The area borders on Seacroft Gardens which are due to be improved. Main business are located along York Road, which is a busy dual carriageway at this point.



Disability (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Limiting Long-Term Illness	1,249	21.54%	128,547	17.98%

Adult Social Care	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Community Based Service Users	12	N/A	1,375	N/A
Learning Disabilities	15	N/A	2,057	N/A
Mental Health	60	N/A	8,141	N/A
Physical Disability	4	N/A	588	N/A
Other Reasons				

Age (2007 M.Y.E.)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Children	1,455	35.82%	133,217	17.50%
Working Age	3,257	60.55%	459,422	65.62%
Older People	583	12.55%	128,485	16.88%

Faith (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Christian	3,854	65.81%	492,856	68.87%
Buddhist	11	0.19%	1,503	0.22%
Hindu	3	0.05%	4,189	0.59%
Jewish	21	0.36%	8,233	1.15%
Muslim	2	0.03%	21,385	2.95%
Sikh	21	0.36%	7,501	1.05%



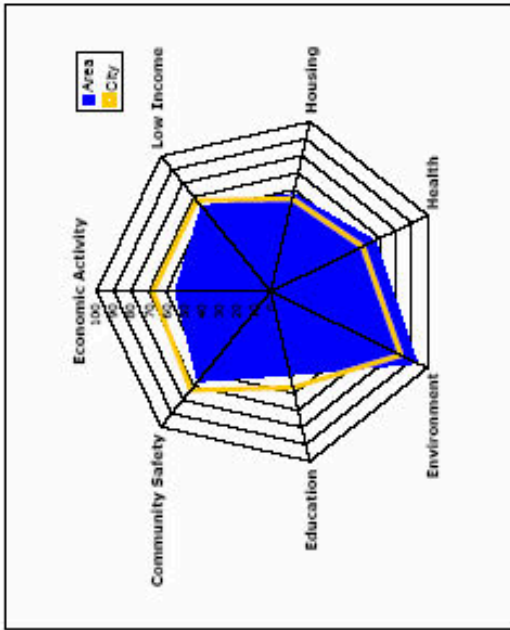
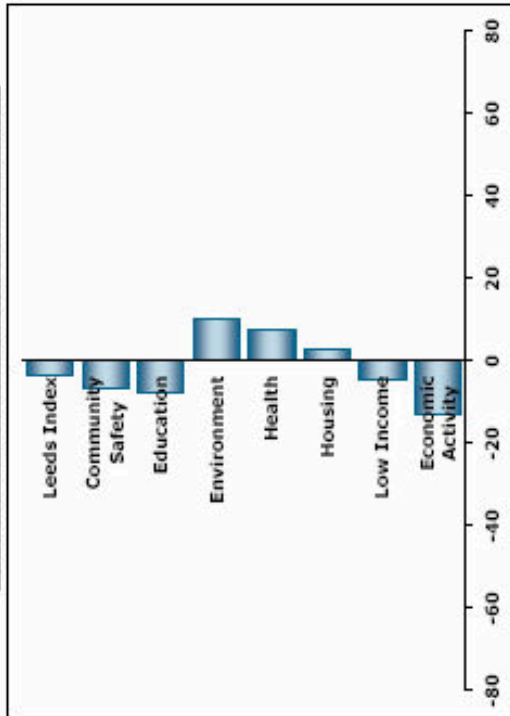
Leeds Neighbourhood Index

Domain Summary			
2008	Rank	Score	Leeds M.D. Score
Economic Activity	30	54.58	57.44
Low Income	35	52.70	57.29
Housing	49	57.22	54.69
Health	64	56.25	56.78
Environment	76	53.16	53.05
Education	79	48.75	55.46
Community Safety	35	56.29	72.93
Leeds Index	36	51.89	55.73

Key Statistics	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Population 2007 MVE	6,226		751,124	
Households Liable for Council Tax	2,575		313,816	
BME Population	365	5.34%	77,462	10.83%
Foundation Stage	26	44.07%	3,509	45.81%
Key Stage 2	41	60.29%	5,421	71.06%
Key Stage 4	28	33.73%	3,736	45.29%
Persistent Absenteeism	30	7.73%	3,083	8.13%
NEET	3	3.65%	557	5.94%
Crimes Against the Person	285	N/A	27,907	N/A
Acquisitive Property Crime	587	N/A	47,201	N/A
Environmental Crimes	211	N/A	17,557	N/A
Community Disorders	535	N/A	54,572	N/A
Average Purchase Price	£133,600	N/A	£175,400	N/A
Price / Income Ratio	5.20	N/A	5.20	N/A
Housing Turnover	246	9.12%	42,360	12.60%
Empty Homes (90+ days)	151	5.60%	22,907	6.92%
Children in Workless Households	246	20.50%	24,034	18.04%
Households Receiving In-Work Benefits	116	4.50%	10,774	3.43%
80+ Households in Receipt of Benefits	376	14.60%	33,358	10.63%
Court Payment Orders	169	N/A	20,724	N/A
Job Seekers' Allowance	213	5.49%	23,281	4.66%
Incapacity Benefits	325	8.38%	30,120	6.03%
Leave Payers Income Support	110	2.84%	9,500	1.90%
Circulatory Disease Mortality	N/A	112.18	N/A	87.81
Cancer Mortality	N/A	75.79	N/A	115.43
Low Birthweight	N/A	7.04	N/A	8.07
Ply Tipping	6	N/A	9,655	N/A
Graffiti	18	N/A	2,455	N/A
Waste Issues	24	N/A	5,321	N/A

Ethnicity (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
White British	5,683	93.65%	537,872	99.17%
Irish	104	1.71%	8,532	1.19%
Black Caribbean & White	39	0.64%	4,577	0.64%
Black African & White	12	0.20%	887	0.12%
Asian & White	16	0.26%	2,541	0.36%
Indian	33	0.54%	12,256	1.72%
Pakistani	11	0.18%	15,064	2.11%
Bangladeshi	0	0.00%	2,531	0.35%
Black Caribbean	25	0.41%	6,737	0.94%
Black African	6	0.10%	2,404	0.34%
Chinese	24	0.40%	3,468	0.48%

E02002390: Crossgates and Killingbeck



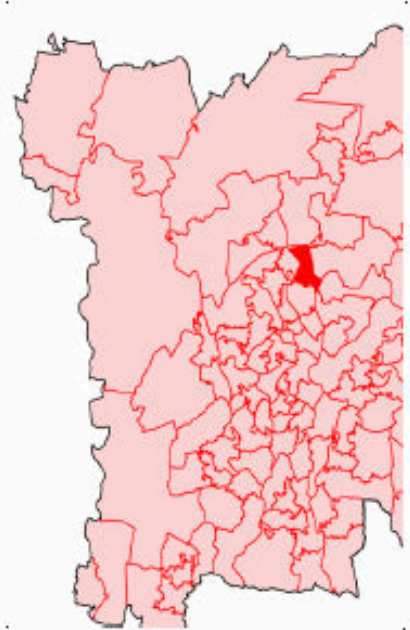
The area is located in the inner East. It is bounded by Station Road to the east, the railway to the south, cutting up through the Wyke Beck valley to Foundry Mill Drive. The area is also bisected by the York Road.

It contains approximately 6,100 people living in 2,600 households. The age breakdown shows slightly higher than average proportions of children and young people and of older people. The population is predominantly White British.

It is a mixed tenure area but with a significantly high proportion of households renting from a housing association or other registered social landlord (over 15%). Semi-detached housing accounts for 65% of the stock with terraced housing accounting for a further 16%. 35% of properties are classified in Council Tax Band A and 51.5% in Band B.

The area contains Seacroft Hospital and the Killingbeck Retail Park, which is home to a large ASDA supermarket. The Cross Gates Community Centre is also in this area. The only school in this area is Cross Gates Primary School. Seacroft hospital is located here. Businesses are located along York Road, which a busy dual carriageway at this point.

This neighbourhood forms part of the EASEL regeneration area.



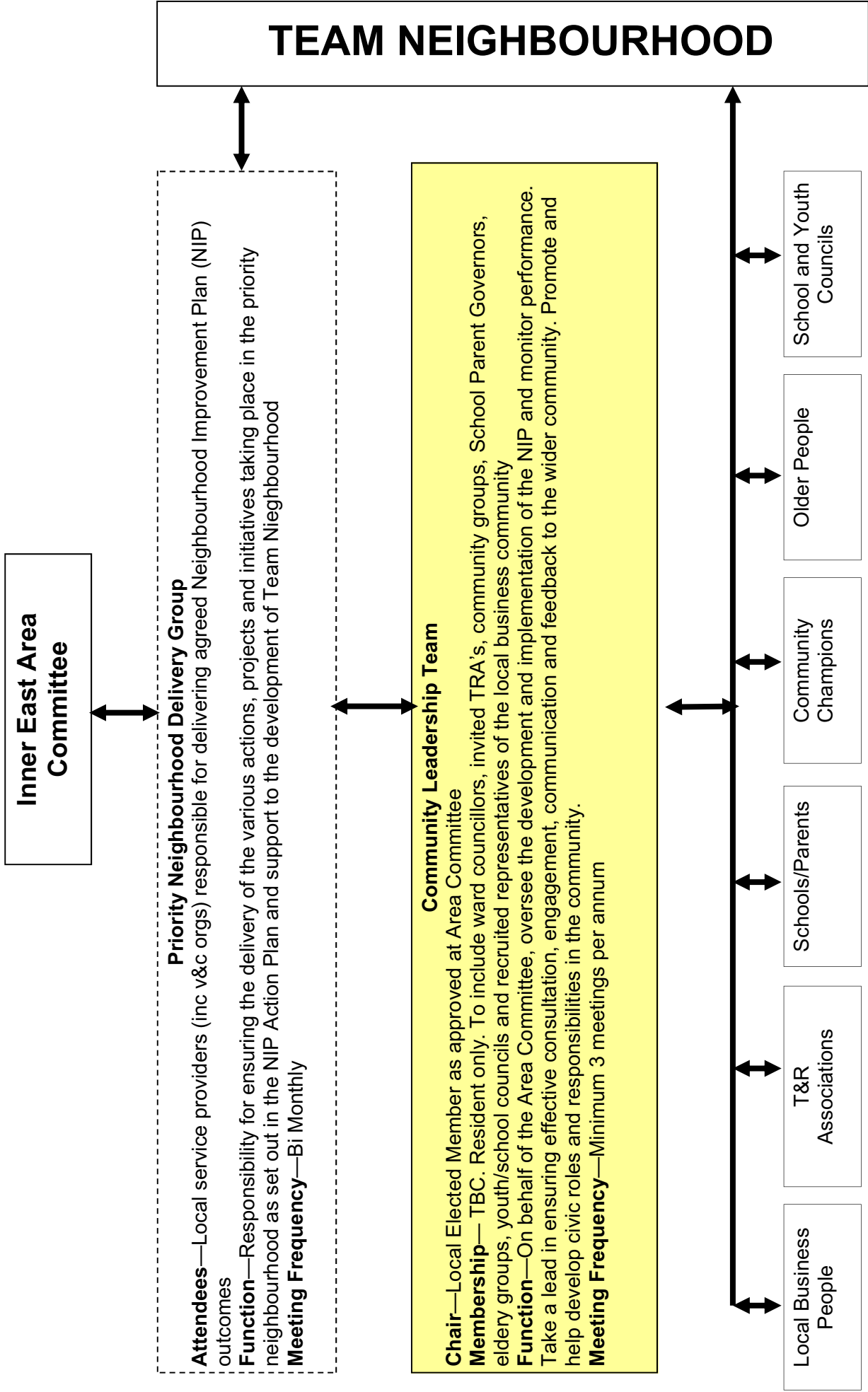
Disability (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Limiting Long-Term Illness	1,210	19.94%	128,547	17.95%

Adult Social Care	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Community Based Services Users	21	N/A	1,375	N/A
Learning Disabilities	19	N/A	2,057	N/A
Mental Health	91	N/A	8,141	N/A
Physical Disability	9	N/A	588	N/A
Other Reasons				

Age (2007 M.Y.E.)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Children	1,200	19.27%	133,217	17.50%
Working Age	3,877	63.27%	499,433	65.62%
Older People	1,145	18.45%	125,465	16.88%

Potential Model for Inner East Priority Neighbourhoods

Appendix B:



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Report of the East North East Area Manager

East (Inner) Area Committee

Date: 25th March 2010

Subject: Inner East Community Engagement Strategy

<p>Electoral Wards Affected: All Inner East Wards</p> <p style="text-align: center;">Ward members consulted (referred to in this report)</p> <div style="border: 1px solid black; width: 80px; height: 30px; margin-left: 10px;"></div>	<p>Specific Implications For:</p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p> <p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

This report presents for approval a proposed new Community Engagement Strategy, "Working Together", for the Inner East Area Committee for 2010/11.

The proposals include the establishment of new Community Leadership Teams for each of the priority neighbourhoods in Inner East. The Area Committee is asked to agree this approach in principle with details to be brought back to the June meeting for approval following local stakeholder consultation.

Purpose of this report

1. This report seeks Area Committee approval to implement the attached new Community Engagement Strategy (appendix A), which sets out the proposed methods of consultation, engagement and communication with residents within the resources available to the Area Committee.
2. The strategy includes the proposed establishment of new Community Leadership Teams for each of the priority neighbourhoods in Inner East. The Area Committee is asked to agree this element in principle, with operational details to be brought back to the June meeting for approval following local stakeholder consultation, including how this would complement/replace existing resident forums.

Background Information

3. Community Engagement is one of the Area Committee's key delegated functions and as such it is important that there is a clear strategy in place for this to take place and be assessed against.
4. In 2009/10 the Area Committee's strategy was focussed on a cycle of local community engagement events/forums.
5. An analysis of previous consultation undertaken by the Area Committee through the forum and event led approach is provided in appendix A. This provides information on the effectiveness and value for money in these approaches. The numbers of residents and cost per resident (including AMT/Re'new officer time) are as follows:

Forum	Average No of Residents per meeting	Cost per Resident per Meeting
Burmantofts	12	£73
Richmond Hill	29	£31
Gipton (old style)	8	£43
Harehills (meeting style)	6	£65
Seacroft (meeting style)	6	£62
Gipton (event style)	53	£42
Harehills (event style)	70	£10
Seacroft (event style)	45	£39

6. It is proposed that a new, more comprehensive community engagement strategy is put in place. The aim is to help:
 - improve everyday engagement between local staff and residents
 - improve residents influence on the planning and improvement of services to tackle local priorities
 - improve accountability for promised actions
7. The full background and draft strategy is attached at Appendix B.
8. It is hoped that the introduction of a more comprehensive strategy will assist in discussions with key partners and lead to proposals for a partnership strategy for

Area Committee in 2011/12. The ambition is to reduce duplication, reduce public confusion about consultation and to embed community engagement as something done as part of the day job rather than just through “meetings”.

9. The strategy also sets out to create a more empowering role for local residents in the establishment of Community Leadership Teams for each priority neighbourhood. The Area Committee is asked to agree in principle to the development of these new resident teams, and authorise the Area Management Team to consult with local stakeholders (residents, ward members, local organisations/agencies) on how such teams would best serve to give residents a role in overseeing and influencing neighbourhood improvement plans/actions. The intention would be to bring the results of consultation and more detailed operational proposals back to the June meeting for approval.

Recommendations

10. The Area Committee is asked to:
 - (a) note the contents of this report
 - (b) approve the “Working Together” community engagement strategy for 2010/11 with the proviso that the proposal for the establishment of Community Leadership Teams be subject to further consultation with local stakeholders and that operational detail be brought back for approval to the June meeting.

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Gipton Old Style Forums

54 people on the mailing list:-

- 3 Councillors
- 4 Regeneration
- 28 partners
- 16 residents
- 3 members of 2 Residents Associations

January 2008

Attendance	Issues
<ul style="list-style-type: none"> • 3 x Councillors • 2 x Area Management – A. Turner, N.Hood Warden, Admin • 4 x partners – WYFS, Gipton Housing Office, North & South Early Years, Gipton Clinic • 8 residents 	<ul style="list-style-type: none"> • Parking at schools – dealt with by Area Management • Area Committee Update • INM Update • Neighbourhood Warden Update • Fire Service Information • Metro Bus Service information
TOTAL RESIDENTS IN ATTENDANCE - 8	

April 2008

Attendance	Issues
<ul style="list-style-type: none"> • 1 x Councillors • 4 x Area Management – A. Turner, B. Yearwood, Admin, N.Hood Warden • 4 x partners – Gipton Housing, Youth Serv, ASBU, 2 x police • 10 x residents • 2 Resident Associations – 2 x Beeches & Oaktrees, 1 x ALO 	<ul style="list-style-type: none"> • Traffic Issues – dealt with by Councillors • Police Update • ADP information • Neighbourhood Warden Update • Tasking Update
TOTAL RESIDENTS IN ATTENDANCE - 12	

July 2008

Attendance	Issues
<ul style="list-style-type: none"> • 1 x Councillor • 2 x Area Management – A. Turner, Admin • 3 x partners – EASEL, 2 x ENEHL, Learning Partnerships • 3 x residents • 1 x VOLORG – GIPSIL 	<ul style="list-style-type: none"> • Housing / Regeneration Update • Neighbourhood Warden Update • Tasking Update • Parking / Housing Issues – dealt with by Housing support officers
TOTAL RESIDENTS IN ATTENDANCE - 3	

October 2008

Attendance	Issues
<ul style="list-style-type: none"> • 1 x Councillor • 3 x Area Management – S. Byrne, H. Clifton, Admin • 7 x partners – WYFS, 2 x ENEHL, 2 x Env. Action, Youth Serv, Police • 6 x residents • 1 x Community Organisation - Gipton Together 	<ul style="list-style-type: none"> • INM Update • Tasking Update • Fire Service Information • Parking at high rise flats concern
TOTAL RESIDENTS IN ATTENDANCE - 6	

Costing per forum

Venue hire	£ 13.00
Postage	£ 16.20
Photocopying	£ 1.08
Posters	£ 0.47
Paper	£ 3.43
Envelopes	£ 4.25
Admin time	£117.52 (scale 5 @ 10.5 hrs)
Officer time	£169.50 (PO2 @ 10.5 hrs)
Officer time	£192.80 (PO4 x 2 @ 5 hrs)
Officer time	£105.55 (PO5 @ 5 hrs)
Total	£623.80

Costing per year x 4 forums

Venue hire	£ 52.00
Postage	£ 64.80
Photocopying	£ 4.32
Posters	£ 1.88
Paper	£ 13.72
Envelopes	£ 17.00
Admin time	£470.08 (scale 5)
Officer time	£169.50 (PO2)
Officer time	£192.80 (PO4 x 2 x 1 meeting)
Officer time	£316.65 (PO5 @ 5 hrs x 3 meetings)
Total	£1,302.75

Harehills Old Style Forum

- 124 on mailing list
- 3 x Councillors
- 7 x Regeneration
- 32 x Partners
- 82 x Residents

March 2008

Attendance	Issues
<ul style="list-style-type: none"> • 1 x Councillors • 3 x Area Management – A.Turner, Admin, N.Hood Warden • 2 x Partners – Youth Service, Env. Action Team • 3 x Residents • 1 x Resident Association – Phoenix R.A • 2 x Community Organisations – 2 x Pak Can Do, 1 x Pak Kashmir Federation 	<ul style="list-style-type: none"> • Tasking Update • Car sales causing parking problems, Bansted Park dealt with by Area Management • Neighbourhood Warden Update • ADP Participation exercise • Street Scene Update • Enterprising Communities presentation • Update on POD and future consultation, Bansted Park
<p>TOTAL RESIDENTS IN ATTENDANCE - 4</p>	

July 2008

Attendance	Issues
<ul style="list-style-type: none"> • 2 x Councillors • 3 x Area Management – A. Turner, J. McDonald, Admin • 6 x Partners – Groundwork, Streetscene, Recycling & Waste, E.L Health for All, Public Health, Police • 4 x Residents • 1 x Resident Association – Phoenix R.A • 2 x Community Organisation – Harehills Youth in Partnership, Pak Kashmir Federation 	<ul style="list-style-type: none"> • Presentation from Groundwork, Streetscene and Recycling and Waste • Graffiti and drains reported – dealt with by Street Scene • Exercise on environmental priorities and difficulties by Recycling and Waste • Police Update – car sales causing parking problems – taken to Tasking • HYiP presentation • Area Committee Update • Tasking Update
<p>TOTAL RESIDENTS IN ATTENDANCE - 5</p>	

October 2008

Attendance	Issues
<ul style="list-style-type: none"> • 2 x Councillors • 2 x Area Management – S. Byrne, Admin • 1 x Partner – Youth Service • 6 x Residents • 1 x Resident Association – Phoenix R.A • 1 x Community Organisations – Celebrating Harehills 	<ul style="list-style-type: none"> • Area Committee Update • Tasking Update <ul style="list-style-type: none"> • ASB – dealt with by ALMO • Fly-tipping, car sales, drug dealing dealt with by Police / Tasking • Suggestion of replacing forums with market place style events concerns raised over boundaries • All approvals for POD now approved for Bansted Park • Bulky Waste information
TOTAL RESIDENTS IN ATTENDANCE - 8	

12 January 2009

Attendance	Issues
<ul style="list-style-type: none"> • 2 x Councillors • 2 x Area Management – S. Byrne, Admin • 2 x Partners – 2 x Youth Service, 2 x Police • 5 x Residents • 1 x Leeds Chambers 	<ul style="list-style-type: none"> • Youth Service Update • Tasking Update • Trialling of new style forum to take place in the next round of forums
TOTAL RESIDENTS IN ATTENDANCE - 5	

Costing per forum

Venue hire	£ 13.00
Postage	£ 37.20
Photocopying	£ 2.46
Posters	£ 1.40
Paper	£ 2.29
Envelopes	£ 8.50
Admin time	£117.52 (scale 5 @ 10.5 hours)
Officer time	£155.82 (SO2 x 10.5 hours)
Officer time	£169.50 (PO2)
Officer time	£105.55 (PO5 @ 5 hrs)

Total £613.24

Costing per year

Venue hire	£ 52.00
Postage	£ 148.80
Photocopying	£ 9.92
Posters	£ 5.60
Paper	£ 9.16
Envelopes	£ 34.00
Admin time	£ 470.08 (scale 5 x 4 meetings)
Officer time	£ 155.82 (SO2 x 1 meeting)
Officer time	£ 339.00 (PO2 x 2 meetings)
Officer time	£211.10 (PO5 @ 5 hrs x 2 meetings)

Total £ 1,435.48

Killingbeck and Seacroft Old Style Forum

- 109 on mailing list
- 3 x Councillors
- 7 x Regeneration
- 32 x Partners
- 82 x Residents

March 2008

Attendance	Issues
<ul style="list-style-type: none"> • 3 x Councillors • 4 x Area Management – A. Turner, J. McDonald, Admin, N.Hood Warden • 2 x Partners – 1 x Groundwork, 5 x Police • 1 x Resident Association – Boggart Hill Action Group • 2 x Faith Organisations – Seacroft Parish, Seacroft Methodist Church • 1 x Community Organisation – South Seacroft Good Neighbours • 2 x local business – no name of business <p>TOTAL RESIDENTS IN ATTENDANCE - 4</p>	<ul style="list-style-type: none"> • ASB dealt with by Police • CCTV issues – dealt with by Area Management • Graffiti – dealt with Police and Neighbourhood Wardens • Seacroft Gala information • Police Update • Issues with groups of young people on streets – dealt with by Police / Neighbourhood Wardens

June 2008

Attendance	Issues
<ul style="list-style-type: none"> • 1 x Councillors • 3 x Area Management – A. Turner, H. Clifton, Admin • 3 x Partners – Youth Service, ALMO, NHS • 4 x Resident Associations – Boggart Hill Action Group, 2 x Seacroft Green R.A, Seacroft Gate R.A, Barncroft R.A • 1 x Community Organisation – South Seacroft Good Neighbours <p>TOTAL IN ATTENDANCE - 4</p>	<ul style="list-style-type: none"> • ADP distributed • Tasking Update • INM Update • Youth Service Activities Update • Seacroft Gala Update • Breast Buddies Information • Notice Board Installation information • North Seacroft survey distribution information

September 2008

Attendance	Issues
<ul style="list-style-type: none"> • 2 x Councillors • 4 x Area Management – A. Turner, B. Yearwood, Admin, N.Hood Warden • 5 x Partners – Youth Serv. 2 x Police, NHS, ASBU, ALMO 	<ul style="list-style-type: none"> • Police Update • Tasking Update • Neighbourhood Warden Update • INM Update / Neighbourhood survey feedback

<ul style="list-style-type: none"> • 4 x Residents • 3 x Residents Associations – 2 x Barncrofts R.A, 3 x Seacroft Green R.A, Queensview R.A • 1 x Community Organisation – South Seacroft Good Neighbours 	<ul style="list-style-type: none"> • Seacroft Gala Update • Equality Information
TOTAL IN ATTENDANCE - 7	

December 2008

Attendance	Issues
<ul style="list-style-type: none"> • 3 x Councillors • 2 x Area Management – A. Turner, Admin • 3 x Partners – Youth Serv. 2 x ALMO, 2 x Police • 4 x Residents • 3 x Residents Associations – 2 x Seacroft Green R.A, 2 x Barncrofts R.A, Brooklands & Bailey's R.A • 1 x Faith Organisation – Seacroft Parish 	<ul style="list-style-type: none"> • Young Service information • Furniture for Crossgates Community Centre – dealt with by Area Management • Kentmere Management Committee, involvement of young people – dealt with by Rod Manners • Road signs for Crossgates Primary School and Comm Centre • ASB around Crossgates Community Centre – dealt with by Youth Services • Parking around village green – dealt with by ALMO • Tasking Update • POCA information/Police Update • Neighbourhood Warden Update • INM Update • Individual housing issue dealt with by ALMO
TOTAL IN ATTENDANCE – 8	

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Costing per forum

Venue hire	£ 13.00
Postage	£ 32.70
Photocopying	£ 2.18
Posters	£ 1.40
Paper	£ 2.29
Envelopes	£ 8.50
Admin time	£117.52 (scale 5 @ 10.5 hours)
Officer time	£155.82 (SO2 x 10.5 hours)
Officer time	£192.80 (PO4 x 2 @ 5 hrs)
Officer time	£105.55 (PO5 @ 5 hrs)
Total	£631.76

Costing per year

Venue hire	£ 39.00
Postage	£ 98.10
Photocopying	£ 6.54
Posters	£ 4.20
Paper	£ 6.87
Envelopes	£ 25.50
Admin time	£470.08 (scale 5 x 4 meetings)
Officer time	£ 155.82 (SO2 x 1 meeting)
Officer time	£192.80 (PO4 x 2 x 1 meeting)
Officer time	£422.20 (PO5 @ 5 hrs x 4 meetings)
Total	£1,421.11

Burmantofts Forums

people on the mailing list:-

Up to the end of June – 220 Residents

From October – 56 Residents

April 2009

Attendance	Issues
<ul style="list-style-type: none"> • 2 Councillors • 2 x Renew (1 Officer / 1 Admin) • 5 x Residents Associations – 2 x Lincoln Green, 1 x St. Alban's, 5 x Rigton's, 1 x Haselwood Close, 1 x Gargrave • 2 x Police • 1 x Neighbourhood Warden • 1 x Burmantofts Senior Action • 1 x St. Mary's Centre • 1 x Touchstone • 10 x Residents <p>TOTAL RESIDENTS IN ATTENDANCE - 20</p>	<ul style="list-style-type: none"> • Enforcement looking into Burmantoft's Working Mens Club site, Fly-tipping • Election of Co-optee • Area Committee feedback • Tasking report • Neighbourhood Policing report – grot spots raised (RENEW to action) • Neighbourhood Warden report • ENEHL report – 4 issues raised (ENEHL to action) • 3 traffic issues raised – Police/Cllrs • Primrose High information – changing into an academy

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June 2009

Attendance	Issues
<ul style="list-style-type: none"> • 2 x Councillors • 2 x RENEW (Officer/Admin) • 4 x Residents Associations – 3 x Lincoln Green, 1 x Gargrave, 1 x Haselwood Close, 1 x Rigton • 2 x Burmantofts Senior Action • 2 x EASEL • 1 x ENEHL • 2 x LCC New Generation Transport • 1 x Police • 1 x Touchstone • 4 x Residents <p>TOTAL RESIDENTS IN ATTENDANCE - 10</p>	<ul style="list-style-type: none"> • Feedback on Burmantofts Working Mens Club site, fly-tipping still occurring (action ongoing with RENEW and Enforcement) • Feedback on Housing issues raised at last meeting • Feedback on traffic issues raised at last meeting • Environmental report • Neighbourhood Policing report • ENEHL report – 5 issues raised (ENEHL to action) • EASEL presentation • New Generation Transport Scheme presentation

October 2009

Attendance	Issues
<ul style="list-style-type: none"> • 2 x Councillors • 2 x RENEW (Officer/Admin) • 1 x Residents Associations – 1 x Lincoln Green, 4 x Rigton • 1 x Burmantofts Senior Action • 3 x ENEHL • 1 x EASEL • 3 x Police • 1 x St. James Hospital • 8 x Residents <p>TOTAL RESIDENTS IN ATTENDANCE - 13</p>	<ul style="list-style-type: none"> • Feedback on Housing issues raised at last meeting • Issues still with Burmantofts Working Mens Club site – action ongoing • NHS presentation • ENEHL report – 4 issues raised (ENEHL, Cllrs, Police to action) • Area Committee report • Environmental report • Neighbourhood Policing report – 3 issues raised (Police to action) • Planning update on proposed apartment block on Burmantofts Working Mens Club site • Residents raised issue of lack of youth provision in the area – Youth Service to be invited to next meeting

December 2009

Attendance	Issues
<ul style="list-style-type: none"> • 2 x Councillors • 2 x RENEW (Officer/Admin) • 2 x Resident Association – 1 x Lincoln Green, 3 x Rigton • 2 x Police • 1 x ENEHL • 1 x Resident • <p>TOTAL RESIDENTS IN ATTENDANCE - 5</p>	<ul style="list-style-type: none"> • Feedback on proposed apartment block on Burmantofts Club site • Youth provision available in the area distributed, Youth Service to be invited to the next meeting • Area Committee report • Environmental report – 3 issues raised (RENEW/Cllrs to action) • Neighbourhood Policing report – 1 issue raised (Police to action) • ENEHL report – 1 issues raised (ENEHL to action)

RECHARGE PER YEAR FROM RE'NEW FOR STAFFING AND MEETING COSTS = £3,500

Richmond Hill Forums

Up to the end of June – 635 Residents

Starting in October Richmond Hill Forum – 162 Residents

April 2009

Attendance	Issues
<ul style="list-style-type: none"> • 1 x Councillor • 4 x RENEW (3 officers/Admin) • 3 x Education Leeds • 2 x Police • 2 x Love it Share it • 2 x EASEL • 1 x Leeds Voice • 1 x St. Hilda's Church • 1 x Neighbourhood Warden • 25 x Residents <p>TOTAL RESIDENTS IN ATTENDANCE - 25</p>	<ul style="list-style-type: none"> • Feedback on Private Landlords hearing – ruled against Private Landlords, now have 6 months to convert properties back to original state • Education Leeds Anti-Bullying Strategy presentation • Neighbourhood Policing report – 4 issues raised (Police to action) • Neighbourhood Wardens report – 3 issues raised (Police/Cllrs to action) • Leeds Waste Strategy information • Friends of East End Park update

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June 2009

Attendance	Issues
<ul style="list-style-type: none"> • 3 x Councillors • 2 x RENEW (Officer/Admin) • 1 x EASEL • 2 x Police • 1 x LCC Planning • 2 x LCC Gypsy and Traveller Service • 1 x Metro • 1 x University of Leeds • 28 x Residents (including 2 members of Friends of East End Park) <p>TOTAL RESIDENTS IN ATTENDANCE - 28</p>	<ul style="list-style-type: none"> • Area Committee report • Neighbourhood Policing report • ENEHL report • EASEL presentation • Metro Presentation • Friends of East End Park update • Details of MP surgery • Contract Homeless meeting details • Provision Policy meeting – residents to pass any questions onto Cllr • Leeds Waste Solution update • Edited log of CCTV distributed

October 2009

Attendance	Issues
<ul style="list-style-type: none"> • 2 x RENEW (Officer/Admin) • 1 x EASEL • 1 x LCC Development • 6 x ENEHL • 1 x Community Safety • 1 x St. Hilda's Church • 4 x Police • 1 x Resident Association – 1 x SW RA • 35 x residents 	<ul style="list-style-type: none"> • Feedback on travellers in Cross Green • Feedback on Police 0845 service • Area Committee report • Environmental report – 3 issues raised (Cllr/Housing to action) • ENEHL report – 1 issue raised (ENEHL to action) • CCTV update • Selective Licensing presentation – 2 issues raised (Selective Licensing to action) • New District Centre presentation • Foundation Trust presentation • Friends of East End Part update
<p>TOTAL RESIDENTS IN ATTENDANCE - 36</p>	

December 2009

Attendance	Issues
<ul style="list-style-type: none"> • 3 x Councillors • 2 x RENEW (Officer/Admin) • 2 x Police • 2 x Education Leeds • 1 x Groundwork • 2 x Parks and Countryside • 1 x ENEHL • 25 x Residents 	<ul style="list-style-type: none"> • Area Committee report • Environmental report – 5 issues raised (RENEW/Cllrs to action) • ENEHL report • Education Leeds – Richmond Hill Primary School new build • Friends of East End Park update • 2 Street Cleansing issues raised (RENEW/Cllrs to action)
<p>TOTAL RESIDENTS IN ATTENDANCE - 25</p>	

RECHARGE PER YEAR FROM RE'NEW FOR STAFFING AND MEETING COSTS = £3,500

NEW STYLE FORUM ANALYSIS OF ATTENDANCE & COST

Gipton New Style Forum Event 18th March 2009

- 2,000 flyers delivered to schools, partners, community centres, one stop shops, residents
- 200 posters (A4 and A3) put up in notice boards, schools, shops, community centres, children centres
 - 475 invited from Residents Network

250 residents attended and information gathered on age, ethnic background, housing status, relationship status (includes cabaret event)

Main aim of event – setting out actions planned for the year ahead by local service providers and opportunity for feedback, improvements and additions

27 Services/organisations/residents association attended:-

- ENEAM
- Children's centres
- Family Hub
- Extended Services
- Youth services
- Gipton Together
- West Yorkshire Fire
- Neighbourhood Policing Team
- East North East Homes
- Gipsil
- Leeds City Council Area Management
- Gipton Access Point
- A2E – Employment information and advice
- Building Family Wealth
- Jobzone
- RISE – Employment information and advice
- Job Centre
- Community Sports Awareness Day (Leeds Met Uni)
- Harehills Park Master plan (LCC)
- Re-cycling education
- NHS
- Women's Health Matters
- Health Visitors
- Healthy Living

- Intensive Family Support Unit, Leeds City Council
- Neighbourhood wardens
- East Leeds FM

Information

- Concept of 'Team Gipton' introduced
- Debates on Hate Crime, EASEL, ASB and Health in the Community NHS
- Small and large grant information
- POCA funding information
- Probation information
- Equalities
- Gipton welcome sign – 2nd installation
- POD consultation
- Area Committee information

Interactive

- Service satisfaction questionnaire – 33 completed
- I Love Gipton because – 22 completed
- Crime and Grime board – 16 Grime, 7 Crime reported
- Crime and grime boards
- Chance to leave feedback
- What people knew about services questionnaire – 70 questionnaires completed and information collated – conclusion that services displays at the event were effective in informing residents of their actions and plans.
- Henna hand painting

Costing:-

Publicity	£217.00
Set up Costs	£ 81.67 (total amount split between 3 events - Bingo Ball machine, Maps used at all events)
Bags, pens, t-shirts	£226.00 (total amount split between 3 events and enough for next round of events)
Wii prize	£180.00
Shopping voucher prize	£ 50.00
Refreshments	£100.00
Henna artist	£ 40.00
Admin x 2	£137.99 (1 x scale 3 and 1 x scale 5 for 14.48hrs)
SO2 x 2	£626.84 (21.72 2)
PO4 INM	£428.10 (21.72)
PO6	£149.50 (7.24 hrs)
TOTAL	£2,237.10

Gipton New Style Forum Event 4th November 2009

- 2,000 flyers delivered to schools, partners, community centres, one stop shops, residents
- 200 posters (A4 and A3) put up in notice boards, schools, shops, community centres, children centres
 - 475 invited from Residents Network

39 residents attended

Main aim of event to identify their priorities within the ADP theme promises via the use of interactive activities.

17 Services Invited:-

- ENEAM
- GIPSIL
- East Leeds FM
- Groundwork
- East North East Homes
- Neighbourhood Policing Team
- Learning Partnerships
- East North East Homes Leeds
- EASEL
- NHS
- West Yorkshire Fire
- Youth Service
- Parks and Countryside
- 4families
- Environmental Action Team
- Childrens Centres
- ASBU

Information given out in I Love Gipton Bags and attendees:-

- Community Charter
- Area Committee information
- Probation
- Small and large grant information
- POCA funding
- I Love Gipton leaflet
- Equalities

Interactive:-

- 3 debates with interactive buzzers – ASB, EASEL and Feeling Part of the Community
- What people would like to see happening in the POD – More things for young people / Youth Service to compile programme
- Crime and Grime Maps – 11 Grime issues reported
- I Love Seacroft because.....

Costings:-

• Set up Costs	£ 81.67 (total amount split between 3 events - Bingo Ball machine, Maps used at all events)
• Bags, pens, t-shirts	£226.00 (total amount split between 3 events and next round of events)
• D.J	£50.00
• Publicity	£523.00
• Refreshments	£100.00
• SO2 x 2	£626.84 (21.72 hrs x 2)
• PO4 INM	£428.10 (21.72 hrs)
• PO6	£149.50 (7.24)
TOTAL	£2,185.11

Killingbeck and Seacroft New Style Forum Event 11th November

- 2,000 flyers delivered to schools, partners, community centres, one stop shops, residents
- 200 posters (A4 and A3) put up in notice boards, schools, shops, community centres, children centres
 - 169 invited from Residents Network

45 residents attended

Main aim of event to identify their priorities within the ADP theme promises via the use of interactive activities.

26 Services/organisations/residents association attended Invited:-

- ENEAM
- Education Leeds
- ASBU
- Environmental Action Team
- East North East Homes Leeds
- Youth Service
- Extended Services
- Learning Partnerships
- Groundwork
- Find Your Talent
- Development Trust
- Neighbourhood Policing Team
- West Yorkshire Fire
- Space2
- Youth Theatre
- LS14
- Dogs Trust
- East Leeds Music Centre
- Citizens Advice
- Red Cross
- East Leeds FM
- Seacroft Green Residents Association
- South Seacroft Residents Association
- Neighbourhood Warden
- Sanctuary Housing

- Leeds Community Drug Partnership

Information given out in I Love Seacroft Bags:-

- Community Charter
- Area Committee information
- Probation information and successes
- Small and large grant information and successes
- POCA funding information and successes
- I Love Gipton leaflet
- Equalities
- Youth Activities
- DVD shown of the Summer Seacroft Gala event
- Recruited to residents network

Interactive:-

- 3 debates with ASB, EASEL and Feeling Part of the Community
- Neighbourhood interactive survey
- Voting for SSCF small project
- Crime and Grime Maps – 19 grime and 16 crime issues reported
- I Love Seacroft because.....
- Equalities
- Funky Bus

Costings:-

- | | |
|------------------------|---|
| • Set up Costs | £ 81.67 (total amount split between 3 events - Bingo Ball machine, Maps used at all events) |
| • Bags, pens, t-shirts | £226.00 (total amount split between 3 events and next round of events) |
| • Publicity | £523.00 |
| • Refreshments | £100.00 |
| • Funky Bus | £190.00 |
| • SO2 x 2 | £296.80 (10 hrs x 2) |
| • Officer time PO2 | £82.25 (5 hrs) |
| • Officer time PO4 | £192.80 (10 hrs) |
| • PO6 | £86.28 (4 hrs) |

TOTAL £1,778.80

Harehills New Style Forum Event 30th September 2009

- 2,000 flyers delivered to schools, partners, community centres, one stop shops, residents
- 200 posters (A4 and A3) put up in notice boards, schools, shops, community centres, children centres
 - invited from Residents Network

70 residents / families attended

Main aim of event for residents to identify their priorities within the ADP theme promises via the use of Monopoly money.

25 Services/organisations/residents association attended Invited:-

- ENEAM
- ASBU
- Environmental Action Team
- East North East Homes Leeds
- EASEL
- Youth Service
- Childrens Centre
- NHS
- Harehills Youth in Partnership
- Streetwork Soccer
- Saturday Night Project
- Learning Partnerships
- Libraries
- Place for People
- Parks and Countryside
- Carnegie Weight Management
- Get Away Girls
- Shantona Womens Centre
- Recycling and Waste
- Credit Union
- Neighbourhood Policing Team
- West Yorkshire Fire
- Councillors
- Neighbourhood Warden
- Radio Asian Fever

Information given out :-

- Community Charter
- Area Committee information
- Probation information and successes
- Small and large grant information and successes
- POCA funding information and successes
- Equalities

Interactive:-

- Monopoly money – residents asked to spend Monopoly money on ADP priorities
- Crime and Grime Maps – 35 grime and 43 crime issues reported
- I Love / don't like Harehills because.....
- Information gathering on services actions

Costings:-

- | | |
|--------------------|------------------|
| • Taggos | £ 94.00 |
| • Publicity | £105.00 |
| • Refreshments | £100.00 |
| • SO2 | £148.40 (10 hrs) |
| • Officer time PO2 | £ 82.25 (5 hrs) |
| • PO6 | £ 86.28 (4 hrs) |

TOTAL £615.93

“Working Together”

Community Engagement Strategy 2010-11

Inner East Area Committee

Covering the wards of:

Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck and Seacroft



1. Introduction

This is a strategy for how services will interact with residents across the neighbourhoods of Inner East Leeds to identify and tackle issues that require services to plan and work together.

It is not a strategy for how individual services will engage with their own clients on delivering their own business objectives; although there will often be a cross over which does need reflecting in the strategy and adds value to partner participation.

There is a strong tradition of partnership working in the Inner East area, the strategy seeks to build on that. It sets out a formal structure to how engagement will work in neighbourhoods, roles to be shared amongst partners and how the strategy will support development of a “team neighbourhood” approach to working in priority neighbourhoods and vice versa.

The strategy will inform a forward plan for each priority neighbourhood which sets out a programme of partnership engagement for the year. This is not to say that this is everything that will happen, but provides a framework on which further local activities and events can be developed as opportunities and need arise.

2. Background

Area Committees in Leeds have a number of roles that have been delegated by Executive Board. One of those roles is “Community Engagement”. The role is defined as follows:

Overview of local engagement activities linked to improvement of local services and Area Delivery Plan priorities.

Area based community engagement plan to be produced setting out minimum standards including:

- Community profile – update of local intelligence twice a year with information about local stakeholders and how to reach local communities
- Calendar of planned communication and engagement activities - including information in About Leeds for all households, minimum of one ward based engagement event per annum linked to priority setting and themed discussions at Area Committees
- Additional activities with particular neighbourhoods and communities linked to Area Delivery Plan priorities
- Annual report to Area Committees and Executive Board to give overview of progress.

The Area Committee has previously agreed a Community Engagement Strategy mainly based around local forums and the development of resident networks.

The Inner East area has a tradition of holding local forums in its wards. Given the nature of the wards involved, these have in most cases been a couple of forums in each. However, despite more recent attempts to better advertise the meetings and theme them around different subjects, attendance has remained poor. A typical forum meeting will attract somewhere between 10-20 residents, from a constituency of several thousand. The resources involved in organising, attending and following up the meetings could be far more effectively used to reach and engage with a much wider and larger number of residents.

In response to this, the Area Committee agreed to look at piloting new style forums in Gipton during 2008/09. The pilots were based around the service planning cycle of organisations so that the issues raised and priorities identified had greater opportunity to influence how services were delivered in the year ahead. This of course also meant a better fit with the Area Delivery Plan process. The pilots also built in opportunity for debate on issues of the day – with a debating room set aside with scheduled discussion on hot topics. Examples of debates that have been held include ASB, EASEL and how to better involve residents. A further outcome sought from the new forums was to build better relationships and trust between residents and frontline staff/services.

The Gipton pilot was successful in so far that it increased attendance, increased the proportion of attendees who felt able to participate, attracted a far greater range of residents from different backgrounds/ages, built positive relationships between residents and local staff and promoted the role of local councilors. A weakness of the pilot was that it is resource intensive – in the organisation of the event, cost of materials and attendance from staff. Although this has reduced as the format of the event has established itself and roles are clearer. However, the cost (staff organising costs, materials, publicity, refreshments, venue) per resident attending the new style event led forum is £28, compared to the old style meeting led forum of £47. The new style format has more recently been extended to the Harehills and Seacroft forums and these are included in this calculation.

Feedback from Elected Members and Area Committee co-optees is that they value the facility for local community leaders/activists to be able to meet with them and have opportunity to discuss and track action against local issues. The new style forum events do build in opportunity to debate local issues – but the view is that further opportunity needs to be provided. The strategy incorporates the development of a “community leadership team” for each priority neighbourhood to fulfill that role and take responsibility for ensuring the local engagement plans are delivered successfully in those neighbourhoods.

3. Making More of What is Already Out There

What the existing arrangement and pilots have shown is that holding event/meeting led engagement alone will only reach those able and willing to come along. The capacity of local services to attend and hold such events are limited and so therefore are the opportunities for residents to have a say on how priorities are agreed.

There are however a number of existing opportunities where services/organisations already bring together residents that could potentially be used as mechanisms for discussion, debate and consultation. With a little planning, some moving round of dates and filling of gaps where necessary the following list could provide a good platform for local engagement:

- ⇒ School /Youth Councils
- ⇒ Good Neighbour Schemes/Luncheon Clubs
- ⇒ Disabled groups
- ⇒ Parent Associations/Children Centre Parent Groups
- ⇒ Tenant and Resident Associations
- ⇒ Police and Communities Together (PACT) Meetings
- ⇒ Community galas/school and church fairs

If added to the new event style forums, development of “community leadership teams”, continued development of resident networks and annual neighbourhood surveys the strategy would ensure that:

- (a) all residents have an opportunity to have say if they choose to in an accessible and unintimidating way
- (b) there is a measurable, representative response to consultation
- (c) residents feel confident that services are listening to their views and they are influencing decisions on how improvements are made
- (d) the role of the elected member as a community champion is strengthened
- (e) residents are able to call for public meetings to be held to discuss a particular local problem/issue that normal processes do not seem to be resolving and expect appropriate staff to attend

This strategy sets out how that will be achieved.

4. How It Will Work

The strategy will have 3 main strands to it:

- 1. Improving everyday engagement between local staff and residents
- 2. Influencing the planning and improvement of services to tackle local priorities
- 3. Improving accountability for promised actions

The overall strategy showing how these three strands will be approached across the area is set out in appendix A.

The delivery of the strategy will be coordinated at ward level through an annual ward engagement programme. The draft ward programmes for 2010-11 are shown in appendix B.

Each priority neighbourhood* would expect to see the following minimum partnership led community engagement during 2010/11:

2 x multi-agency community events (one in autumn, one in late winter/spring)
 Share of 8 x local NPT Police and Community Together (PACT) meetings; with invited guests from partner agencies depending on priority issues raised by residents
 10 x facilitated sessions with local groups (e.g. school councils, older people networks, parent groups) – i.e. 5 sessions in autumn and 5 sessions in late winter/spring.
 3 x meetings of new Community Leadership Teams to oversee engagement, neighbourhood improvement plan progress and report to Area Committee

On top of this would be:

- (a) the commitment to organise public meetings as required to deal with localised hot-topics on a case by case basis. Such meetings would have a clear lead agency and appropriate attendance from relevant staff and be chaired by an agreed local councilor.
- (b) support to community galas, school fairs and other events held during the summer months; with opportunities taken to consult, provide information and build community relations.

* the strategy will require development in each priority neighbourhood to take into account existing forums where they are still operating, in particular Burmantofts and Richmond Hill. Discussions will take place with local members and key stakeholders in those forums to look at how the commitment to hold 2 events a year plus 3 business meetings of a new Community Leadership Team can be evolved.

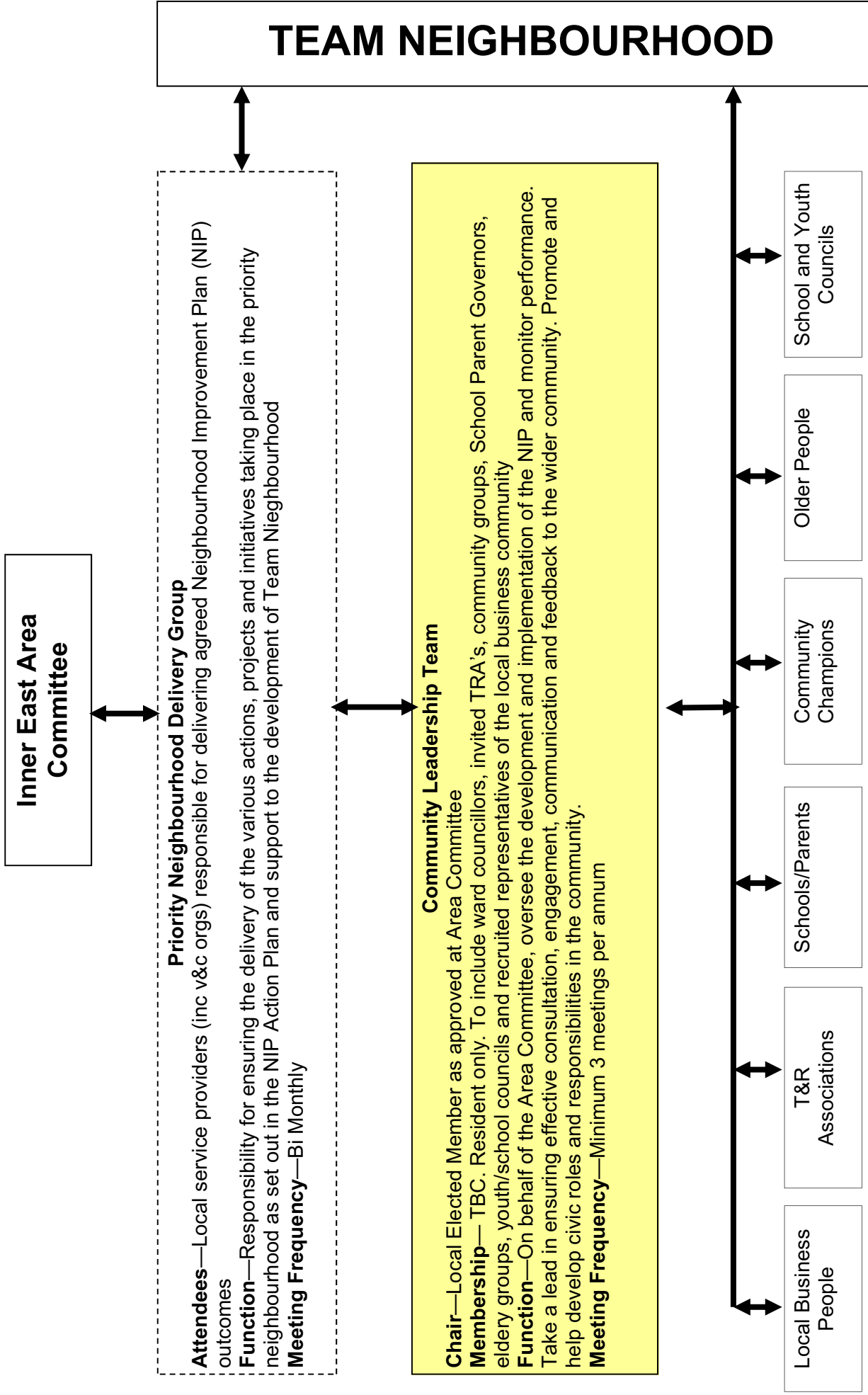
Community Engagement Strategy for Inner East

Appendix A:

Aim	Local Strategy	How This Will Be Done
To improve everyday engagement and relationships between local staff and residents	<p>(i) Development and support to Team Neighbourhood in order to build the capacity of frontline staff in responding to residents.</p> <p>(ii) Provide ways for residents to raise issues with local staff and find out what is available in their area.</p>	<ul style="list-style-type: none"> ▪ Crime and Grime and Preventative Tasking ▪ Neighbourhood induction for staff ▪ Staff training on cross cutting issues ▪ Team extranet ▪ Neighbourhood Managers to lead ▪ Development of Community Champions ▪ Development of a Community Leadership Teams
To increase the influence of residents in the planning and improvement of services to tackle local priorities	<p>(i) Engage and involve residents at key parts of the service planning cycle to help identify local priorities and perceived weaknesses in order to improve how services plan and work together to tackle problems. The cycle will be:</p> <p><i>Autumn (Oct/Nov)</i>– identify priorities for the next year that will see promises for actions developed by services</p> <p><i>Winter (Jan/Feb)</i> –consult on the draft list of proposed promises, identify specific local actions for each.</p> <p><i>Summer (Jul/Aug)</i> - provide information on what is being done and available locally to meet promises and gather feedback on the Community Charter.</p>	<ul style="list-style-type: none"> ▪ Forum led events: <ul style="list-style-type: none"> ▪ <i>Autumn</i> – participatory activity enabling residents to review last year’s promises and decide which should remain and add new ones against each ADP theme. ▪ <i>Winter</i> – participatory activity that enables residents to comment on the proposed promises for action, prioritise them through allocation of “money” and identify specific local actions they want to see. ▪ Targeted work with representative groups: Similar activity as set out above to be undertaken with existing local mechanisms that bring together different groups of residents that ensure a representative sample of the community has been engaged. This will include: <ul style="list-style-type: none"> ▪ Young people – School/Youth Councils ▪ Older People – Good Neighbour/Elderly Action networks ▪ Parents – through Children Centre and School parent networks ▪ Disabled people – method to be agreed ▪ Resident Networks: Same as above but using resident networks where they exist to undertake consultation and gather views. ▪ Summer galas and community events/fairs: ▪ Support the variety of community events held throughout summer including school and church fairs. Using the events to help build community relations, provide information on what is available and gather feedback on the Community Charter. Attendance where possible by local services to be coordinated through the tasking network and financial support to events encouraged through the Small Grants Scheme.
To improving accountability for promised actions	<p>(i) Provide clear and timely information to residents in response to priorities they have helped set, including what is to be done, progress made and how resources have been allocated.</p>	<ul style="list-style-type: none"> ▪ Public facing version of the Area Delivery Plan – publish an annual Community Charter and a quarterly progress report. ▪ Development of a Community Leadership Teams ▪ Utilise resident networks to communicate progress ▪ By developing accessible web-based platforms for residents (e.g. Facebook) ▪ Feedback provided on consultation events etc. – inc better use of email

Potential Model for Inner East Priority Neighbourhoods

Appendix B:





Report of Chief Officers for Regeneration and Health and Environmental Action Services

Inner East Area Committee

Date: 25th March 2010

Subject: Restructure – Wardens to Local Community Environment Officers and Support Officers

Electoral Wards Affected:	Specific Implications For:
<input checked="" type="checkbox"/> All Wards	Equality and Diversity <input checked="" type="checkbox"/> Community Cohesion <input checked="" type="checkbox"/> Narrowing the Gap <input checked="" type="checkbox"/>

Council Function

Delegated Executive Function available for call in

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report is provided to all the council's area committees for information. The decision has been made to end the existing neighbourhood warden staff structure and to create new Community Environment Officer (CEO) and Community Environment Support Officer (CESO) posts in Environmental Services. This paper details the initial allocation of these posts to the Area Committee. The allocation is based on a pro-rata reduction of the former warden establishment based on their deployment in neighbourhoods across the city.

The report also sets out the range of additional neighbourhood based staff now working across the area which include roles previously delivered by the Neighbourhood Warden service when it was first established. It is suggested that a review is undertaken for October 2010 Area Committee to assess whether any gaps remain from the end of the Neighbourhood Warden service.

Purpose of report

1. The purpose of this report is to inform Members about the decisions concerning the restructure of the warden service, information about the role of the new CEO/CESO posts, an update from the recruitment process and the initial deployment of the new posts.
2. The report also explains what will happen to support the redeployment of a small number of Neighbourhood Wardens who did not get/did not apply for the new posts.
3. The report proposes that a review is undertaken for October 2010 Area Committee to assess whether any gaps remain from the end of the Neighbourhood Warden service. This will take into account the new CEO/CESO roles and the various neighbourhood based staff from across agencies as described in section 26.

Background

4. This report follows on from the report made to Area Committees in June 2009. That report outlined the history of the warden service and the pressures facing the service that required the subsequent restructure.
5. Since June 2009 the restructure proposals have been adapted in the light of the consultation with the Trade Unions, Members, legal, HR and other staff. The decision on the restructure was made by the Director for Environment & Neighbourhoods under his delegated authority on the 30 November 2009.
6. The restructure involves 30 Neighbourhood Warden posts and 8 Technical Enforcement Officer (TEO) posts. The new structure creates 13 Community Environment Support Officer (CESO) posts that are broadly equivalent to the former warden positions and 10 Community Environment Officer (CEO) posts (C1/C3). The proposal also includes the conversion of 3 existing posts within the Health and Environmental Action Service (HEAS) to 3 deputy manager posts.
7. The restructure has been driven largely by the loss of NRF grant funding; however, it has also provided the opportunity to realign staff reporting and management arrangements to take account of service changes since the establishment of the warden service and brings greater coherence to frontline services in support of joined up delivery in localities.
8. The changes retain the key elements of both the former warden service and the Technical Enforcement Officers (TEOs) and complement other roles within the HEAS. The changes also position the service to make an effective contribution to cross service and partnership working and to successfully deliver on Area Committee priorities at the neighbourhood level. The new structure will provide a flexible staff resource that can be effectively deployed across priority neighbourhoods that experience the highest incidence of deprivation and the poorest environmental conditions.
9. Currently there are 7.5 posts which supplement the core warden service, funded on a time limited basis through Area Committees and ALMOs. These posts sit outside of the restructuring decision and Area Committees and ALMOs have the opportunity to

maintain them as CESOs in addition to the revised structure. Current post holders will be included in the ring fenced recruitment process.

Locality focus

10. The wardens have worked in specific localities and this has resulted in a number of benefits. Post-holders develop a knowledge and understanding of the local area and the network of relationships within communities and with service providers and elected members. This has enabled a positive contribution to be made to tasking operations and neighbourhood management. The new structure maintains this locality focus, targeting the neighbourhoods that have the greatest incidence of environmental issues. The posts will provide a visible presence in the community, identifying and addressing priority issues and helping to deliver on environmental issues within local neighbourhood improvement plans.
11. The initial deployment of the new posts (to be clear – this does not mean the postholders) reflects the former deployment of the warden posts to the localities in which they have worked. The reduction in the number of posts is managed on a pro-rata basis. The number of posts for this Area Committee is specified below. The HEAS will, in due course, make recommendations to the committee about the deployment of the CEOs and CESOs based on the evidence of need, other management information and intelligence and will agree the deployment with the Area Committee.

The recruitment

12. The new service has 10 CEO posts and 13 CESO posts. This has the effect of reducing the total number of core staff to 23. All appointments have been made to the city rather than to a single specific area. The structure may be supplemented by Area Committees through the use of well-being funding.
13. Recruitment has been in accordance with council procedures and was completed in February 2010. All Neighbourhood Warden staff were ringfenced to the recruitment process and given the opportunity for interview.
14. Those Wardens that either chose not to apply/be interviewed or were unsuccessful at interview have now entered the managing workforce change process. These staff remain employed as Neighbourhood Wardens whilst they are supported to apply for other jobs in the council through the redeployment process. They will remain under the management of their existing Area Management Team during this time. In the ENE there are four such staff.

Recommended deployment of the new CEO/CESO posts for this Area Committee

15. **The Inner East Area Committee is allocated 4 CEO and 3 CESO posts** based on a pro-rata reduction of the former neighbourhood warden service across the city. Under the previous establishment of wardens they were deployed on the following basis:

Previous Allocation of Neighbourhood Wardens (exc additional Area Cttee funded posts):

- Burmantofts & Richmond Hill – 3.5

- Gipton & Harehills - 3
- Killingbeck & Seacroft - 3

16. It will be for the Area Committee to agree the final deployment of the new posts with the HEAS. It is recommended that the deployment is reviewed by the Area Committee on an annual basis or if there are significant changes in circumstances.
17. The Area Committee has agreed an continued approach to neighbourhood management across its area which identifies five priority neighbourhoods. Each priority neighbourhood will have a Neighbourhood Improvement Plan which will identify key priorities that relate to the evidence provided in the neighbourhood index. Included in this will be environmental indicators. The success of the approach will be part judged by improvements made to the key deprivation indicators/domains.
18. A key element to the neighbourhood management approach is local crime and grime tasking. This provides an invaluable resource to frontline workers and local managers of services to share intelligence agree local actions/interventions, problem solve outstanding issues and avoid duplication/dilution of activity.
19. To support this approach, the Area Committee is helping fund two Neighbourhood Managers to cover the five priority neighbourhoods.
20. The Area Committee may want to consider how the resource of 7 CEO/CESOs can be best used to complement this approach in Inner East.
21. Ward member meetings will be held with the HEAS manager before the end of March 2010 to help determine the programme of deployment within each area committee area. Movement of the new posts between Area Committees is a matter for the Executive Member to determine should this be felt necessary.

Additional Posts/Resources

22. Whilst the Neighbourhood Warden service was still in operation, the Inner East Area Committee supplemented the service in its area by funding additional posts.
23. In 2009/10 the Area Committee funded an additional 3.5 posts in order to bring the total complement to 13. This allowed the deployment of 4 wardens per ward plus a "spare" to cover sickness etc.
24. The Wellbeing budget set aside for this was just short of £100k per year from a total allocation of £290k.
25. In reality not all these posts were filled during 2009/10 due to staff turnover, long term sickness issues and more latterly the preparation for workforce change. Actual ward coverage probably averaged 3 wardens per ward during the year.
26. This should be set in context with other neighbourhood based posts which have responsibilities around being eyes and ears for crime, ASB and environmental issues, developing community relations and providing community reassurance; together with the more effective coordination of resources in our priority neighbourhoods to tackle problems. In Inner East this includes:

PCSOs (WY Police, joint funded by LCC): 15

Housing Support Officers (ENE Homes):	33
CEOs/CESOs (LCC):	7
Neighbourhood Wardens (in MFC)	4 (share of)
<u>Neighbourhood Managers (LCC/Area Cttee)</u>	<u>2</u>
Total Neighbourhood Based Staff:	61

27. The Team Neighbourhood approach evolving from the successful crime and grime based tasking mechanism also brings in intelligence and local roles for youth services staff, family support workers and community/voluntary sector staff.
28. The proposal is for the Area Committee to review the need for any further resource in October. This will allow time for the new roles to be operating at full potential and for Members to assess what elements of the old Neighbourhood Warden roles they feel still need picking up. This would be picked up through discussion at Ward Member meetings.
29. In the meantime the Area Committee will be able to influence the use of the remaining Neighbourhood Wardens in ENE whilst they remain under Managing Workforce Change.

Financial Implications

30. The new structure positions the service so that reliance on external grant funding is significantly reduced and provides a flexible staffing resource to deliver an increasingly responsive programme of environmental services in the most disadvantaged neighbourhoods.

Equality Impact Assessment

31. An Equality Impact Assessment has been undertaken during the restructure process in line with the Council guidance.

Recommendations

32. Members of the Area Committee are asked to:
 - (a) note the content of this report.
 - (b) discuss options for the deployment of the new CEOs/CESOs within Inner East based on improving environmental conditions in the priority neighbourhoods
 - (c) request a review of how roles previously undertaken by Neighbourhood Wardens have been embedded into other local staff/services roles to provided for October Area Committee

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Originator: Andy Booth

Tel: 0113 - 2474325

Report of the Chief Democratic Services Officer

East (Inner) Area Committee

Date: 25 March 2010

Subject: Appointment of Co-optees

Electoral Wards Affected:

**Burmantofts & Richmond Hill
Gipton & Harehills
Killingbeck & Seacroft**

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides information on the constitutional background for the appointment of Co-opted Members to the Area Committee, the position across the City and options for Members to consider with regards to the East Inner Area Committee.

Purpose Of This Report

1. This report provides the constitutional background for Area Committees to appoint co-opted representatives to support the work of the Committee.
2. It details the situation with other Area Committees across Leeds with regards to co-opted representation.
3. The report offers options for the Area Committee to consider regarding possible co-opted members sitting on this Committee.

Background Information

1. The Area Committee Procedure Rules (Part 4 of the constitution "Rules of Procedure", state that:
 - Each Area Committee may select up to five co-opted members to assist in the discharge of Committee's role, in accordance with Article 10 of the Constitution,

- Co-opted members may participate in the debate in the same way as Elected Members but have no voting rights.
- No co-opted member shall be appointed beyond the next Annual Meeting of the Council. In other words, the appointments are annual, but people can be re-appointed by the organization they represent or by invitation of the Area Committee itself.

Main Issues

1. Citywide Position

In addition to East Inner Area Committee, only the West Inner and West Outer Area Committees have Co-opted Members. Arrangements as detailed below:

West Outer Area Committee

The West Outer Area Committee have made available places for three co-opted representatives, one representing each of the three wards that make up the Area Committee. The Area Committee have also expressed the view that any co-optees should be able to represent the whole area and should be able to contribute specific expertise to assist the Committees deliberations, for example through their involvement in business, with young people or the voluntary sector. The Area Committee currently has representatives from the Business, Youth and Faith Sectors.

Members themselves put forward individuals who they feel represent their area and have specific expertise, then the full Area Committee are asked to agree and adopt them as co-opted representatives.

West Inner Area Committee

West Inner Area Committee members have supported local representatives to represent the area and to contribute expertise and experience to the Committee's deliberations, for example through their involvement in business, the voluntary sector, with young people, faith organizations or people with a disability. Current Co-optees had been elected via the local area community forums before appointment to the Area Committee.

East Inner Area Committee

The Area Committee has five geographically based forums covering the whole inner area. They have just appointed five co-opted representatives, each one representing one of the forums. There is a formal process for the selection of candidates from each forum. There is a criteria for the appointment of co-opted members:

- Live or work within an East Leeds forum area
- Be willing to support the ethos of Area Management
- Represent the interests of all individuals and organisations making up the forum

- Not act to further own interests to benefit self / or own organisation without regard for the best interests of the forum

Options for the Area Committee

- To retain the current position with relation to Co-opted Members
- To change the number of representatives i.e. one per Ward
- To move to cross sector representation of Co-optees – Business, VCFS, Young People
- To no longer have Co-opted representatives on the Area Committee

Implications For Council Policy and Governance

2. This report is relevant to Council Governance (see section 5)

Legal and Resource Implications

3. There is a need for a decision to be made on the appointment of the co-optees in order to comply with “Rules of Procedure” as set out in the constitution.
4. There are no resource implications.

Recommendations

That the Area Committee seek nominations for Co-opted Members from the Inner East Community Forums for appointment at the first meeting of the Area Committee in the 2010/11 Municipal Year.

Documents used in the preparation of this report were:

- Area Committee Procedure Rules.

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Originator: Andy Booth

Tel: (0113) 247 4325

Report of the Chief Democratic Services Officer

East Inner Area Committee

Date: 25 March 2010

Subject: Dates, Times and Venues of Area Committee Meetings and Area Committee Forward Plan 2010/11

Electoral Wards Affected:

Burmantofts & Richmond Hill
Gipton & Harehills
Killingbeck & Seacroft

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

The purpose of the report is to request Members to give consideration to agreeing the dates and times of their meetings for the 2010/11 Municipal Year which commences in May 2010.

It also presents an annual Area Committee forward plan to allow for a systematic management of the committee business in its delegated functions, partnership work and service delivery

1.0 Background Information

- 1.1 The Area Committee Procedure Rules stipulate that there shall be at least six ordinary meetings of each Area Committee in each municipal year (May to April).
- 1.2 The Procedure Rules also state that each Committee will agree its schedule of meetings for the year either at the last meeting in the current municipal year (i.e. tonight) or at its first meeting in the new municipal year. In order to appear in the Council's official Diary and Yearbook for 2010/11, the dates and times of your meetings need to be approved tonight.
- 1.3 The report also presents a forward plan for the work of the Area Committee to manage the number and frequency of reports it receives to allow it to discharge its delegated functions and monitor the work of local partnerships and other council

services in Inner East Leeds. Appendix A presents the Area Committee forward plan for information.

2.0 Options

2.1 The options are:-

- To approve the list of dates and times provisionally agreed with the ENE Area Manager based on the existing pattern;
- To consider other alternative dates;
- To continue to meet at 4.00 pm, or to consider alternative times;
- To continue to alternate between suitable venues within the three North East Inner wards or to seek some other venues.

3.0 Meeting Dates

3.1 The following provisional dates have been agreed in consultation with the ENE Area Manager. They follow roughly the same pattern as last year, i.e. Thursday's in July, September, October, December, February and March :-

17 June 2010, 23 September 2010, 21 October 2010, 2 December 2010, 3 February 2011 and 24 March 2011.

3.2 A similar pattern of meetings is being suggested in respect of the other 9 Area Committees, so that for co-ordination purposes, all Area Committees are meeting in the same basic cycle and months. Whilst Members have discretion as to which actual dates they wish to meet, they are requested to take into consideration that any proposed substantial change to the cycle, e.g. changing months rather than dates within the suggested months, will cause disruption and lead to co-ordination problems between the Area Committees.

4.0 Meeting Days and Times

4.1 Currently the Committee meets on Thursday at 6.00 pm and the above suggested dates reflect this pattern.

4.2 Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal work hours.

4.3 For these reasons, some Area Committees have chosen to vary their meeting days and times, alternating between different weekdays and holding daytime and evening meetings alternately. Others, however, have chosen a regular pattern similar to this Committee's existing arrangements – it really is a matter for Members to decide.

5.0 Meeting Venues

- 5.1 Currently the Committee alternates venues between the three North East Inner Wards.
- 5.2 If the Committee were minded to request the officers to explore possible alternative venues, then the considerations Members and officers would have to taken into account are matters such as cost, accessibility – particularly for people with disabilities – and the facilities available at the venue, e.g. IT facilities for presentations etc.
- 5.3 From time to time, Members suggest moving meetings back to Civic Hall, Leeds. The meeting facilities might arguably be better in some instances, and the venue possibly more convenient for Members, and possibly also the public, as Leeds is the hub of the public transport system. However, Members are reminded of the stated role of Area Committees, as set out in Paragraph 2.1 the Area Committee Procedure Rules :-

- Act as a focal point for community involvement;
- Take locally based decisions that deal with local issues;
- Provide for accountability at local level;
- Help Elected Members to listen to and represent their communities;
- Help Elected Members to understand the specific needs of the community in their area;
- Promote community engagement in the democratic process;
- Promote working relationships with District Partnerships and Parish and Town Councils.

These aims and this role is unlikely to be enhanced by holding meetings at the centre, and rather than move meetings to Civic Hall, Members might wish to look again at other ways of publicizing meetings and encouraging greater community engagement.

Another option might be to alternate meetings between the centre and local venues.

6.0 **Area Committee Forward Plan**

The forward plan presented in Appendix A provides the Area Committee with the means to organise its work for the forthcoming year in a systematic way. It looks at the delegated functions, work of local partnerships and other LCC services as well as any issues specific to Inner East Leeds. The forward plan will be used as a planning tool at Chair's briefs and presented to the Area Committee at each meeting.

7.0 **Recommendation**

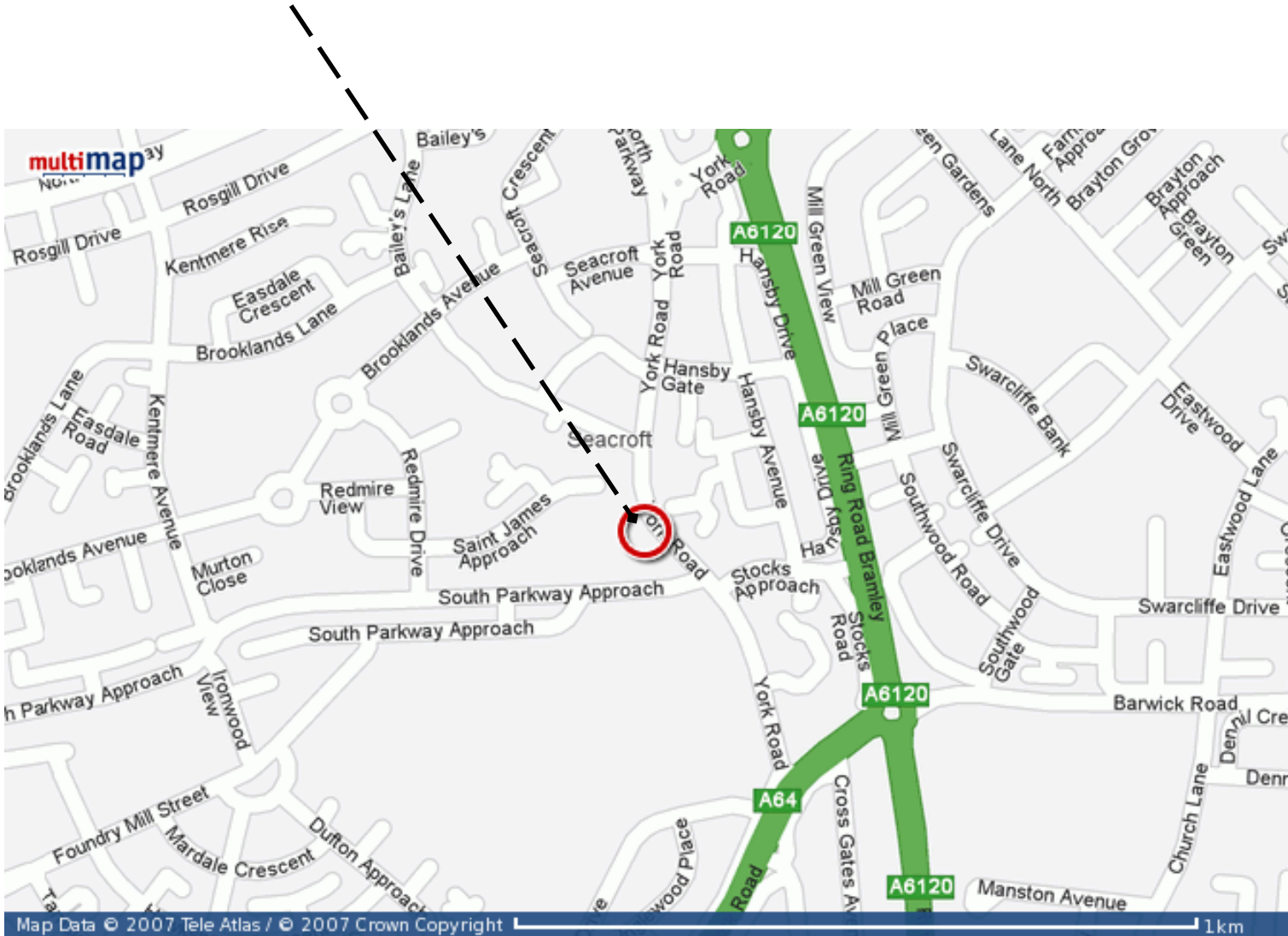
- 7.1 Members are requested to consider the options and to agree their meeting dates and times for 2010/11 in order that they may be included in the Council's official diary for 2010/11. Meeting venues can if necessary be agreed at a later date, or left for the officers to sort out, taking into account Members' views, although a clear indication of Members' wishes in this regard would be helpful.

7.2 Note the Area Committee Forward Plan.

Background Papers:

Area Committee Procedure Rules

Seacroft Methodist Church



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